

Deerfield Beach Elementary School

650 NF 1 STREET, DEERFIELD BEACH 33441

Location Num	0011
	-
Board District	/
Board Member	Nora Rupert
ADEFP Budget*	\$6,675,445
Total Facilities Budget	\$6,333,445

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Letter of Recommendation for Permit received. The Window replacement and lead based paint abatement project is awaiting revisions to be permitted.

School Choice Enhancements: Voting completed 3/21/17. Fence around the butterfly garden installed, Tables and Stools delivered on 11/2018. (2) bookcases on order. Outdoor Classroom permitted on 05/2018 - plan change approved 12/2018; construction began 1/14/2019; construction completed 03/2019.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Desian Team



Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



Contractor Implements Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 25%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/	'E 3: Design	4: Hire Cor	ntractor 5: Construc	ction 6: Comp	olete
(Calendar rear)		1			ľ		
Planned	Q3 2016	Q4 2016	Q3 2017	Q2 2018	Q4 2018	Q4 2019	Q1 2020
New Planned	Q3 2016	Q4 2016	Q3 2017	Q1 2019	Q3 2019	Q4 2020	Q4 2020
Actual/Foreca	st 9/12/2016	10/18/2016	5/12/2017	2/6/2019			
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$369,000	COMMENTS:			
Fire Alarm			\$294,000				
Fire Sprinklers			\$725,000				
HVAC Improvement	ts		\$529,000				
Lead Base Paint Ab	atement		\$326,445				
Media Center improvements		\$378,000					
Renovations to Build	ding 1 (Historic)		\$2,862,000				
Replacement of woo	od windows at Buildi	ing #1 - Auditorium.	\$750,000				



FLAG KEY: S=Schedule B= Budget







Deerfield Beach Elementary School

			Phase: 87% C	Complete)	
SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement		PH:3 Complete	
Planned	Q1 2015	Q1 2017		Q4 2	018	Q4 2018
Actual	11/2015	03/2017				
SCOPE:		BUDGET:	FLAG: S			
School Choice Enhancement		\$100,000	COMMENTS: Outdoor classroon approved in Dece	•	equired plan changes v	which were

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









Deerfield Beach High School

910 SW 15 STREET, DEEREIELD BEACH 33441

Location Num	1711
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$13,950,000
Total Facilities Budget	\$12,907,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation - Phase 1: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a third time to permit application.

Primary Renovation - Phase 2: Pending the start of Design in April 2019 per the new planned schedule.

School Choice Enhancements:

Kick-off meeting held 12/6/2019. Ballot Development in progress.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION CLOSEOUT/ COMPLETE

Contractor Final Inspection for Implements Quality Assurance Renovations

Primary Renovation - Phase 1

Phase: 98%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construc	tion 6: Comp	lete
(Calendar rear)			I				
Planned	Q4 2015	Q1 2016	Q4 2016	Q2 2017	Q4 2017	Q1 2019	Q1 2019
New Planned	Q4 2015	Q1 2016	Q4 2016	Q1 2019	Q2 2019	Q4 2020	Q1 2021
Actual/Foreca	st 11/5/2015	1/20/2016	10/19/2016	Q2 2019			
SCOPE:			BUDGET:	FLAG: S			
Fire Sprinklers			\$22,000	COMMENTS: Dela	ays have occurred duri	ng the permitting p	rocess. The
Roof Repairs and H	VAC		\$8,617,899	<u> </u>	en non-responsive after Building Department pr		sion was

Primary Renovation - Phase 2

Phase: 90%Complete

SCHEDULE: (Calendar Year)	1: Planning 2: Hire A/E		2: Hire A/E	3: Design		4: Hire Contractor		ntractor	5: Construction		6: Complete	
Planned	Q1 2018	02	2018	01	2019	0	3 2019	0	1 2020	04	2020	Q4 2020
Flannea	Q1 2016	QZ	2010	Q I	2019	Q,	5 2019	Q	1 2020	Q4	2020	Q4 2020
New Planned	Q1 2018	Q2	2018	Q2	2019	Q	4 2020	Q	1 2021	Q3	2022	Q4 2022
Actual/Foreca	st 11/13/2017	12/13	3/2017									
SCOPE:				BUD	GET:	FLAG:						
Bldg Envelope Impr	r. (Roof, Window, Ext	t Wall, etc.))	\$836	5,000	COM	MENTS:					

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$836,000
Electrical Improvements	\$303,000
Media Center improvements	\$688,000
Safety / Security Upgrade	\$114,000
STEM Lab improvements	\$1,971,000



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the

B=Budget: reflects a board approved increase in funding based on bid and/or change order results.





Deerfield Beach High School

SMART Facilities Update by Project Cont.

HVAC					P	hase:	100%Complete
: Planning	2: Hire A/E	3: Design	4: Hire Confi	ractor	5: Construction	6:	Complete
N/A	N/A	N/A	N/A	ı	N/A	N/A	N/A
N/A	N/A	N/A	N/A	7/1	/2016	8/1/20	016 10/25/2016
		BUDGET:	FLAG:				
Roof Repairs and HVAC - Cooling tower replacement		\$134,101	COMMENTS:				
	: Planning N/A N/A	: Planning 2: Hire A/E N/A N/A N/A N/A	: Planning 2: Hire A/E 3: Design N/A N/A N/A N/A N/A N/A BUDGET: BUDGET:	: Planning 2: Hire A/E 3: Design 4: Hire Cont N/A N/A N/A N/A N/A N/A N/A N/A BUDGET: FLAG: FLAG:	: Planning 2: Hire A/E 3: Design 4: Hire Contractor N/A N/A N/A N/A N/A N/A N/A N/A BUDGET: FLAG:	Planning 2: Hire A/E 3: Design 4: Hire Contractor 5: Construction N/A	Phase: Planning 2: Hire A/E 3: Design 4: Hire Contractor 5: Construction 6: N/A

	_					Ph	nase: 100%	Complete
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: 1	Hire Contractor	5: Construction	6: Comp	olete
(Calendar rear)								
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 20	18 G	2 2018	Q3 2018	Q3 2018
Actual/Foreco	ast 12/31/2017	1/17/2018	2/5/2018	5/31/20	018 6/	/1/2018 1	1/19/2018	12/3/2018
SCOPE:			BUDGET:	FLAG:				
Weight Room Ren	ovation		\$121,000	COMME	NTS:			

	Phase: 25% Complete				
SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete	
Planned	Q4 2018	TBD		TBD	TBC
Actual	11/2018				
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		
				as TBD will be provided after v by the school community.	oting process

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Weight Room







Deerfield Beach Middle School

701 SE 6 AVENUE, DEERFIELD BEACH 33441

Location Num	0911
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,757,000
Total Facilities Budget	\$4,433,000

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PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: ATP submitted for capital approval, kickoff meeting scheduled

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor Implements Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 95%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Conf	ractor 5: Constru	oction 6: Comp	olete
(Calendar rear)							
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q4 2020	Q4 2020
New Planned	Q1 2018	Q2 2018	Q2 2019	Q4 2020	Q3 2021	Q4 2022	Q1 2023
Actual/Foreca	st 9/28/2017	6/27/2018					
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr	r. (Roof, Window, Ex	t Wall, etc.)	\$2,227,000	COMMENTS:			
Fire Alarm			\$461,000				
Fire Sprinklers			\$632,000				
HVAC Improvemen	ts		\$714,000				
Media Center impro	ovements		\$299,000				

School Choice Enhancements*

Phase: 10% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual	11/2018			

SCOPE:

School Choice Enhancement \$100,000

FLAG:

COMMENTS:

Planned dates shown as TBD will be provided after voting process has been completed by the school community.

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FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.



BUDGET:







Deerfield Park Elementary School

650 SW 3 AVENUE, DEFREIELD BEACH 33441

Location Num	0391
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,601,000
Total Facilities Budget	\$5,340,000

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PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Letter of Recommendation for Permit received. Pending advertisement for bids.

School Choice Enhancements: Voting completed 10/11/2018. Marquee is on order. Proposals for the TVs and production studio are being coordinated.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN Prepare Plan

Drawings to release to contractor/vendor



Bid and Hire Contractor to Implement Renovations



Contractor **Implements** Renovations



Final Inspection for Quality Assurance

Primary Renovation

Phase: 15%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/	E 3: D	esign 4	Hire Contractor	5: Construction	6: Comp	lete
(Calendar rear)		I	I					
Planned	Q3 2017	Q4 2017	Q3 201	8 Q1 2)19 G	4 2019	Q3 2020	Q3 2020
New Planned	Q3 2017	Q4 2017	Q3 201	8 Q12)19 G	3 2019	Q3 2020	Q4 2020
Actual/Forecas	t 5/1/2017	7/18/2017	1/8/201	18 3/4/2	019			
SCOPE:			BUDGET	: FLAG:				
Bldg Envelope Impr.	(Roof, Window, Ex	t Wall, etc.)	\$1,236,000	COMME	NTS:			
Fire Alarm			\$293,000)				
Fire Sprinklers			\$808,000)				
HVAC Improvements	3		\$2,893,000)				
PE/Athletic Improver	nents		\$10,000)				

School Choice Enhancements*

Phase: 10% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Ir	plement PH:3 Complete
Planned	Q4 2017	Q3 2018	Q4 2019 Q4 201'
Actual	11/2017	10/2018	
SCOPE:		BUDGET:	FLAG:
School Choice E	nhancement	\$100,000	COMMENTS:

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FLAG KEY: S=Schedule B= Budget







Dillard 6-12 School

2501 NW 11 STREET, FORT LAUDERDALE 33311

Location Num	0371
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$4,663,000
Total Facilities Budget	\$3,913,000

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PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor Procurement in progress. Pending Board approval to award.

School Choice Enhancements: Voting completed 9/25/17 - Poster Maker and 3D Printer delivered and training completed 11/2017. Student laptops, and chairs delivered 12/2017. Additional furniture and golf carts delivered 01/2018. Additional chairs delivered 03/2018. Marquee permitted 08/18 and sign is in fabrication. Marquee Pre-construction meeting held 10/9/2018; Art work confirmed by the school 1/31/2019. Marquee installation anticipated 04/2019.

SMART Facilities Update By Project



Develop & Validate Project Scope 2

HIRE DESIGN TEAM

Advertise and Hire

Design Team



Prepare Plan
Drawings to release
to contractor/vendor



Bid and Hire Contractor to Implement Renovations



Contractor Implements Renovations



Final Inspection for Quality Assurance

Primary Renovation

Phase: 75%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	n 4	l: Hire Contractor	5: Construction	6: Complete	•
(Calendar rear)						T		
Planned	Q1 2016	Q2 2016	Q4 2016	Q4 :	2017 Q	1 2018	Q1 2019	Q1 2019
New Planned	Q1 2016	Q2 2016	Q4 2016	Q1 :	2019 Q	2 2019	Q1 2021	Q1 2021
Actual/Foreca	st 2/24/2016	5/3/2016	12/13/2016	12/21	/2018			
SCOPE:			BUDGET:	FLAG:				
Bldg Envelope Impr	. (Roof, Window, Ext	Wall, etc.)	\$2,441,000	COMM	ENTS:			
Electrical Improvem	ents		\$522,000					
Fire Sprinklers			\$375,000					
HVAC Improvement	S		\$282,000					
Safety / Security Up	grade		\$72,000					

Weight Room

Phase: 100% Complete

SCHEDULE: (Calendar Year)	1: Planning		2: Hire A/E		3: Design		4: Hire Con	tractor	5: Construct	ion	6: Comp	lete
	01.0017	01	1 2017	0′	2 0017		2 0017		2.0017	0	(0017	01.0010
Planned Actual/Foregan	Q1 2017		0/2017		3 2017 7/2017		3 2017 8/2017		3 2017		1 2017 5/2017	Q1 2018 1/13/2018
Actual/Forecas	3/3/2017	3/1	0/2017	0/ 1	//201/	0/ 1	0/201/	0/2	3/201/	12/	3/2017	1/13/2016
SCOPE:				BUE	OGET:	FLAG:						
Weight Room Renov	ation			\$12	1,000	COM	MENTS:					



FLAG KEY: S=Schedule B= Budget







Dillard 6-12 School

			Phase: 66% Comple	ete	
SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete	
Planned	Q1 2015	Q3 2017		Q2 2018	Q2 2018
Actual	11/2015	09/2017			
SCOPE:		BUDGET:	FLAG: S		
School Choice Enhancement		\$100,000	COMMENTS:		
			Delays due to the construction.	design process of the Marqu	uee Sign. Marguee in

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









Dillard Elementary School

2330 NW 12 COURT, FORT LAUDERDALE 33311

Location Num	0271
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,900,000
Total Facilities Budget	\$1,777,000

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PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process. Building Department currently reviewing the third submission from the design firm.

School Choice Enhancements: Voting completed 6/14/18 - Outdoor mats, classroom rugs, (2) flat screen TVs, Window Wraps and Custodial Equipment delivered and installed 08/2018. (10) Two-way radios delivered 09/2018. Golf Cart accessories and stage curtains installed 10/2018. Media Center Furniture TV and (22) Window wraps delivered 02/2019.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Desian Team



Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



Contractor

Implements

Renovations

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 98%Complete

SCHEDULE: (Calendar Year)	1: Planning		2: Hire A/E		3: Design		4: Hire Con	tractor	5: Construction	1	6: Comp	olete
(Galeriaar Tear)					l	1						
Planned	Q1 2017	Q2	2 2017	Q	1 2018	Q3	2018	Q	2 2019	Q	1 2020	Q1 2020
New Planned	Q1 2017	Q2	2 2017	Q	1 2018	Q3	2019	Q	1 2020	Q	1 2021	Q1 2021
Actual/Foreca	st 4/1/2017	6/2	2/2017	12/	19/2017							
SCOPE:				BUI	OGET:	FLAG:						
Bldg Envelope Impr	. (Roof, Window, Ext	Wall, etc	2.)	\$85	1,000	COM	MENTS:					
HVAC Improvement	ts			\$67	2,000							

HVAC Improvements

Phase: 95%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contr	actor 5: Construct	ion 6: Com	plete
(Calendar rear)			I	1			
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	Q2 2019
SCOPE: BU			BUDGET:	FLAG:			
HVAC Improvements	- Chiller Replaceme	nt	\$154,000	COMMENTS:			



FLAG KEY: S=Schedule B= Budget







Dillard Elementary School

			Phase: 88% Com	plete	
SCHEDULE:	PH:1 Planning/Design	PH:2 lm	plement	PH:3 Complete	
Planned	Q4 2017	Q2 2018		Q2 2019	Q2 2019
Actual	11/2017	06/2018			
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









Discovery Elementary School

8800 NW 54 COURT, SUNRISE 33351

Location Num	3962
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$613,000
Total Facilities Budget	\$250,000

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PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Test and Balance services is completed by a licensed contractor without standard design services. Test and Balance is in progress.

School Choice Enhancements: Voting completed 6/8/16. PE equipment, classroom carpets and books delivered 09/2016. Stage curtains, furniture, two portable sound systems delivered 11/2016. Cabinets, podiums, outdoor benches and tables delivered 03/2017. Tricaster delivered 06/2017. TVs delivered 12/2017. Cafeteria Sound System and projector delivered and installed 02/2018. Murals completed 12/2018.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR Bid and Hire Contractor

to Implement Renovations



CONSTRUCTION Contractor Implements Renovations

Phase: FOT Complete



Final Inspection for Quality Assurance

Primary Renovation

				Pr	nase: 50% C	omplete		
	1: Planning	2: Hire A/E	3: Design	4: Hire Cont	ractor 5: Co	onstruction 6: C	6: Complete	
(Calendar Year)								
Planned	Q3 2018	N/A	N/A	Q4 2019	Q2 2020	Q3 2020	Q3 2020	
New Planned	Q3 2018	N/A	N/A	Q4 2019	Q2 2020	Q3 2020	Q3 2020	
Actual/Forecast	5/1/2017	N/A	N/A	5/29/2018	10/1/201	3		
SCOPE:			BUDGET:	FLAG:				
HVAC Improvements			\$150,000	COMMENTS:				

School Choice Enhancements*

Phase: 74% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 lm	lement	PH:3 Complete	
Planned	Q1 2015	Q2 2016	Q	1 2018	Q1 2018
Actual	11/2015	06/2016			
SCOPE:		BUDGET:	FLAG: S		
School Choice Enhancement		\$100,000	COMMENTS:		
			Coordinating additional	oroposals for the remainir	ng available funds.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget











Dolphin Bay Elementary School

16450 MIRAMAR PARKWAY, MIRAMAR 33027

Location Num	3751
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$307,000
Total Facilities Budget	\$100,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: N/A

School Choice Enhancements: Voting completed 3/24/17. Projectors delivered 05/2017. Morning Announcement Studio Equipment, Recordex, Laptops delivered 8/2017. Playground upgrades, new play equipment Pre-K installed 12/2018. (1) Laptop, (8) Projectors and (1) ThinkPad on order.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Rid and Hire Contractor to Implement . Renovations



Contractor

Implements

Renovations

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

School Choice Enhancements*

Phase: 99% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 lm	PH:3 Complete	
Planned	Q1 2015	Q1 2017	Q2 2018	Q2 2018
Actual	11/2015	03/2017		
SCOPE:		BUDGET:	FLAG: S	
School Choice Enhancement		\$100,000	COMMENTS: Laptop, ThinkPads and projectors are on order.	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









Dr. Martin Luther King, Jr. Montessori Academy

591 NW 31 AVENUE, LAUDERHILL 33311

Location Num	1611
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,348,615
Total Facilities Budget	\$1,161,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Contractor currently producing equipment submittals.

School Choice Enhancements:

Voting completed 8/25/17. Interiors murals delivered 9/2016. Outdoor benches delivered 11/2016. Laptop computers, teachers' laptops, printers, Think Pads and Promethean boards delivered 01/2017. Marquee permit issued 12/27/2018; Marquee completed 03/2019

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor Implements Renovations



Final Inspection for Quality Assurance

Primary Renovation

Phase: 8%Complete

SCHEDULE: (Calendar Year)	1: Planning		2: Hire A/E		3: Design		4: Hire Contractor		5: Construction		6: Complete	
(Galendar rear)		1										
Planned	Q4 2016	Q4	2016	Q:	2 2017	Q	3 2017	Q	2 2018	Q1	2019	Q2 2019
New Planned	Q4 2016	Q4	2016	Q:	2 2017	Q	3 2017	Q	4 2018	Q4	1 2019	Q1 2020
Actual/Forecas	st 11/7/2016	11/3	7/2016	4/1	0/2017	10/	/3/2018	11/	15/2018			
SCOPE:				BUI	OGET:	FLAG:						
Bldg Envelope Impr.	(Roof, Window, Ext	Wall, etc	.)	\$8	6,000	COM	MENTS:					
Fire Sprinklers				\$76	2,000							

HVAC Improvements

Phase: 100% Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	esign 4: Hire Contractor		tion 6: Com	6: Complete	
		l		l				
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Actual/Forecast	t N/A	N/A	N/A	N/A	N/A	N/A	3/21/2018	
SCOPE:			RUDGET: E	IAG:				

SCOPE:	BUDGET:
HVAC Improvements - Chiller Replacement	\$146,175
HVAC Improvements - Other	\$66,825

COMMENTS:



FLAG KEY: S=Schedule B= Budget







Dr. Martin Luther King, Jr. Montessori Academy

			Phase: 99 %	e: 99% Complete			
SCHEDULE:	PH:1 Planning/Design	PH:2 lmp	olement	PH:3 Complete	Q1 2018		
Planned	Q1 2015	Q3 2016		Q1 2018			
Actual	11/2015	08/2016					
SCOPE:		BUDGET:	FLAG: S				
School Choice Enhancement		\$100,000	COMMENTS:	COMMENTS:			
			Coordinating the re	maining balance.			

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









Driftwood Elementary School

2700 NW 69 AVENUE, HOLLYWOOD 33024

Location Num	0721
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,080,000
Total Facilities Budget	\$1,835,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Kick-off meeting held during SAC on 1/15/2019. Ballot Development in progress.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION CLOSEOUT/ COMPLETE

Contractor **Implements** Renovations



Final Inspection for Quality Assurance

Primary Renovation

Phase: 75%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/I	3: Design	1 4: 1	Hire Contractor	5: Construction	6: Complete	
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 20	119 G	22 2020	Q2 2020	Q2 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q4 20	19 G	3 2020	Q2 2021	Q2 2021
Actual/Foreco	ıst 7/1/2017	9/20/2017	5/3/2018					
SCOPE:			BUDGET:	FLAG:				
Bldg Envelope Impr	r. (Roof, Window, Ex	t Wall, etc.)	\$1,428,000	COMME	NTS:			
Fire Sprinklers			\$7,000					
HVAC Improvemen	ts		\$300,000					

School Choice Enhancements*

Phase: 10% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual	11/2018			

SCOPE: **BUDGET:** FLAG:

School Choice Enhancement \$100,000

COMMENTS:

Planned dates shown as TBD will be provided after voting process has been completed by the school community.



FLAG KEY: S=Schedule B= Budget





^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Driftwood Middle School

2751 NW 70 TERRACE, HOLLYWOOD 33024

Location Num	0861
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$6,129,000
Total Facilities Budget	\$5,644,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a third time to permit application

School Choice Enhancements: Voting authorized 11/28/17 - Voting completed 1/31/18. Golf Carts delivered 04/2018. Indoor furniture for the computer lab, including tables, chairs, storage cabinets, bookcases, delivered 11/2018. Athletic equipment will be delivered once the floor in the weight room is replaced. (1) Vacuum on order.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

4: Hire Contractor



Contractor Implements Renovations

5: Construction

Q3 2018

Q3 2019



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Q4 2019

Q1 2021

6: Complete

Q4 2019

Q4 2020

Primary Renovation

Phase: 97%Complete

SCHEDULE: (Calendar Year)	1: Planning		2: Hire A/E		3: Des
(Calendar rear)		I			
Planned	Q3 2016	Q3	2016	Q2	2 2017
New Planned	Q3 2016	Q3	2016	Q2	2 2017
Actual/Foreca	st 8/12/2016	9/20)/2016	5/2	2/2017
SCOPE:				BUD	GET:
Art Room Renovation	on and Equipment			\$8	5,000
Bldg Envelope Impr	. (Roof, Window, Ext	Wall, etc.)	\$2,33	2,000
Conversion of Exist	ing Space to Music a	and/or Art	Lab(s)	\$28	4,000
Electrical Improvem	ents			\$67	5,000
Fire Sprinklers				\$1	8,000
HVAC Improvement	ts			\$1,80	8,000
Media Center impro	vements			\$29	3,000
Safety / Security Up	grade			\$4	9,000

FLAG: S

COMMENTS:

Q1 2018

Q1 2019

Q2 2019

Delays occurred during the permitting process in the design phase. The design firm has needed over 100 days to complete and resubmit the construction documents for permit. A resubmission is expected in early April.



FLAG KEY: S=Schedule B= Budget







Driftwood Middle School

School Choic	ce Enhancements*	Phase	: 40% Complete		
SCHEDULE:	PH:1 Planning/Design	PH:2 lm	olement	PH:3 Complete	
Planned	Q1 2016	Q1 2018		Q3 2018	Q3 2018
Actual	01/2016	01/2018			
SCOPE:		BUDGET:	FLAG: S		
School Choice Er	nhancement	\$100,000	COMMENTS: Delivery of the	fitness center equipment is pen	ding.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







Eagle Point Elementary School

100 INDIAN TRACE, WESTON 33326

Location Num	3461
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,488,000
Total Facilities Budget	\$4,920,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process. Building Department currently reviewing the second submission.

School Choice Enhancements: COMPLETED 01/2018 - Voting completed 1/11/16. Portable PA system delivered 12/2016. PIP rubber surfacing project completed 12/2016. Recordex ordered 8/2017, delivered 01/2018.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan
Drawings to release
to contractor/vendor

\$136,000



HIRE CONTRACTOR Bid and Hire Contractor to Implement Renovations



Contractor Implements Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Music Room Renovation

Phase: 96%Complete

SCHEDULE: (Calendar Year)	1: Planning		2: Hire A/E		3: Design		4: Hire Cor	ntractor	5: Construction	on	6: Comp	lete
(Galendar rear)		I			I				Ţ			
Planned	Q1 2016	Q1	2016	Q:	3 2016	Q3	3 2017	Q	1 2018	Q1	2019	Q2 2019
New Planned	Q1 2016	Q1	2016	Q	3 2016	Q2	2019	Q	4 2019	Q1	2021	Q1 2021
Actual/Forecas	st 1/6/2016	3/15	5/2016	9/2	6/2016							
SCOPE:				BUI	OGET:	FLAG:						
Art Room Renovatio	n and Equipment			\$6	5,000	COM	MENTS:					
Bldg Envelope Impr.	(Roof, Window, Ext	t Wall, etc.)	\$1,38	3,000							
Conversion of Existing	ng Space to Music a	and/or Art	_ab(s)	\$33	9,000							
Fire Alarm				\$5	0,000							
HVAC Improvement	S			\$2,84	7,000							



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in fundina based on bid and/or change order results.





Eagle Point Elementary School

School Choic	ce Enhancements*			Phase:10	00% Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q1 2015	Q1 2016	Q4	2017	Q4 2017
Actual	11/2015	01/2016	01,	/2018	01/2018
SCOPE:		BUDGET:	FLAG:		
School Choice En	nhancement	\$100,000	COMMENTS:		
	nhancement				

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









Eagle Ridge Elementary School

11500 WESTVIEW DRIVE, CORAL SPRINGS 33076

Location Num	3441
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$3,718,383
Total Facilities Budget	\$3,406,383

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Substantial completion is pending final Electrical, Mechanical and Fire inspections. Additional Fire Alarm scope is being reviewed and pending a decision.

School Choice Enhancements: COMPLETED 01/2018 - Voting completed 09/16. PIP resurfacing completed 01/2017. Morning show equipment delivered 01/2018.

SMART Facilities Update By Project



PI ANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



Contractor **Implements** Renovations



Final Inspection for Quality Assurance

Primary Renovation

Phase: 99%Complete

SCHEDULE: (Calendar Year)	1: Planning		2: Hire A/E		3: Design		4: Hire Contractor		5: Construction 6: Complete		olete	
				_		_			1		T	
Planned	Q1 2016	Q2	2 2016	Q.	4 2016	Q	3 2017	Q	1 2018	Q	1 2019	Q1 2019
New Planned	Q1 2016	Q2	2 2016	Q.	4 2016	Q	3 2017	Q	1 2018	Q	1 2019	Q2 2019
Actual/Foreca	st 3/9/2016	5/1	7/2016	11/	16/2016	11/	16/2017	5/	3/2018	Q	2 2019	
SCOPE:				BUI	DGET:	FLAG:	5					
Additional Funding	- Board Approved 03	/20/18 (J	J-4)	\$1,04	7,383	COM	MENTS:					
Fire Alarm HVAC Improvements		\$29	4,000				and Bid and					
		\$1,66	4,300	regained during construction. The project is nearing of			aring com	pletion.				

HVAC Improvements

Phase: 100% Complete

SCHEDULE: (Calendar Year)	Planning	2: Hire A/E	3: Desig	n 4: Hire Contract	5: Construction	6: Cor	nplete
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	3/23/2018
SCOPE:			BUDGET:	FLAG:			
HVAC Improvements - C	Chiller Replacemer	nt	\$300,700	COMMENTS:			



FLAG KEY: S=Schedule B= Budget





Phase:100% Complete



Eagle Ridge Elementary School

• • • • • • • • • • • • • • • • • • • •		0 10 0.0	,	
School Choic	ce Enhanceme	nts*		

				1.1	idsc.100% Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete	
Planned	Q1 2015	Q4 2016		Q4 2017	Q4 2017
Actual	11/2015	09/2016		01/2018	01/2018
SCOPE:		BUDGET:	FLAG:		
School Choice E	nhancement	\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been





Embassy Creek Elementary School

10905 SELAKE BOULEVARD, COOPER CITY 33026

Location Num	3191
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$4,153,000
Total Facilities Budget	\$3,624,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Letter of Recommendation for Permit received. Advertisement of bid pending.

School Choice Enhancements: COMPLETED 07/2018 - Voting completed 5/10/17. Student laptops delivered 08/2017. Classroom projectors ceiling mounted 10/2017. Cafeteria Partitions permit received 10/2017; construction completed 02/2018. Window blinds installed 02/2018. (7) Laptops delivered 07/2018.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope **-2**

HIRE DESIGN TEAM

Advertise and Hire Design Team 3

DESIGN

Prepare Plan Drawings to release to contractor/vendor 4

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations 5

CONSTRUCTION

Contractor Implements Renovations -6

CLOSEOUT/ COMPLETE
Final Inspection for
Quality Assurance

Primary Renovation

Phase: 15%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Constru	uction 6: Comp	6: Complete	
(Calendar rear)		l						
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q4 2019	Q4 2019	
New Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2019	Q4 2019	Q4 2020	Q1 2021	
Actual/Foreca	ıst 11/18/2016	3/13/2017	8/28/2017	2/19/2019				
SCOPE:			BUDGET:	FLAG:				
Art Room Renovation	on and Equipment		\$65,000	COMMENTS:				
Bldg Envelope Impr	r. (Roof, Window, Ext	Wall, etc.)	\$770,000					
Conversion of Exist	ing Space to Music a	nd/or Art Lab(s)	\$339,000					
Fire Alarm			\$294,000					
HVAC Improvemen	ts		\$1,920,000					
Music Room Renov	ation		\$136,000					



FLAG KEY: S=Schedule B= Budget







Embassy Creek Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase:	100%	Comp	lete

				1110001	CO/C COMPICIO
SCHEDULE:	PH:1 Planning/Design	PH:2 li	nplement	PH:3 Complete	
Planned	Q4 2016	Q2 2017	G	Q2 2018	Q2 2018
Actual	12/2016	05/2017	0	7/2018	07/2018
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









Endeavour Primary Learning Center

2701 NW 56 AVENUE, LAUDERHILL 33313

Location Num	3301
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,209,000
Total Facilities Budget	\$1,057,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process. Building Department is currently reviewing the second submission.

School Choice Enhancements:

Kick-off meeting held on 01/07/2018. Ballot Development in progress.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION Contractor Implements Renovations



Final Inspection for Quality Assurance

Primary Renovation

Phase: 99%Complete

SCHEDULE: (Calendar Year)	1: Planning		2: Hire A/E		3: Design		4: Hire Contractor		5: Construction		6: Complete	
(Submula roul)		l			1		_					
Planned	Q1 2018	Q2	2018	Q.	4 2018	Q2	2019	Q	4 2019	Q2	2 2020	Q2 2020
New Planned	Q1 2018	Q2	2018	Q.	4 2018	Q3	2019	Q	4 2019	Q4	4 2020	Q4 2020
Actual/Foreca	st 9/1/2017	11/13	3/2017	4/1	8/2018							
SCOPE:				BUI	OGET:	FLAG:						
Bldg Envelope Impr	. (Roof, Window, Ext	t Wall, etc.))	\$59	9,000	COM	MENTS:					
HVAC Improvement	ts			\$35	8,000							

School Choice Enhancements*

Phase: 25% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual	11/2018			

FLAG: SCOPE: **BUDGET:**

School Choice Enhancement \$100,000

COMMENTS:

Planned dates shown as TBD will be provided after voting process has been completed by the school community.



FLAG KEY: S=Schedule B= Budget





^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





Everglades Elementary School

2900 BONAVENTURE BOULEVARD, WESTON 33331

Location Num	2942
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,809,000
Total Facilities Budget	\$1,312,000

*NOTE This guarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contract pending Board approval to award.

School Choice Enhancements:

Voting completed 4/19/17. Student laptops delivered 09/2017. Scholastic Resource Room Upgrade (Media Center) delivered 11/2017. Playground upgrades cancelled due to repurposing of the funds to enhance security 5/2018. Windscreen for the playground delivered 09/2018. Aiphone and a Proximity card reader on order.

SMART Facilities Update By Project



PLANNING

Develop & Validate Proiect Scope

HIRE DESIGN TEAM Advertise and Hire Design Team

DESIGN

Prepare Plan Drawings to release to contractor/vendor HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

CONSTRUCTION

Contractor **Implements** Renovations



Final Inspection for Quality Assurance

Primary Renovation

			Phase:	90% Comp	ріете
1: Plannina	2: Hire A/E	3: Design	4: Hire C	Contractor	5: C

SCHEDULE: (Calendar Year)	1: Planning		2: Hire A/E		3: Design		4: Hire Contractor		5: Construction		6: Complete	
(Galeriaar rear)												
Planned	Q4 2016	Q4	12016	Q2	2 2017	Q.	4 2017	Q	2 2018	Q2	2 2019	Q2 2019
New Planned	Q4 2016	Q4	12016	Q	2 2017	Q	4 2018	Q	2 2019	Q	1 2020	Q2 2020
Actual/Foreca	st 10/20/2016	10/2	20/2016	4/5	5/2017	11/2	27/2018					
SCOPE:				BUI	OGET:	FLAG:						
Bldg Envelope Impr	. (Roof, Window, Ext	Wall, etc	e.)	\$1,03	3,000	COM	MENTS:					
HVAC Improvement	s			\$17	9,000							

School Choice Enhancements*

Phase: 50% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q1 2015	Q2 2017		Q2 2018	Q2 2018
Actual	11/2015	04/2017			
SCOPE:		BUDGET:	FLAG: S		
School Choice Enhancement		\$100,000	COMMENTS: Coordinating ac	ditional security enhancemer	nts proposals.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget







Everglades High School

17100 SW 48 COURT, MIRAMAR 33027

Location Num	3731
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$5,333,000
Total Facilities Budget	\$3,890,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a fifth time to permit application

School Choice Enhancements: COMPLETED 03/2018 - Voting authorized 11/28/17 - Voting completed 12/19/17 - (330) laptops delivered 03/2018. (6) Printers delivered 02/2018.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan
Drawings to release
to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION Contractor

Contractor Implements Renovations



CLOSEOUT/ COMPLETE
Final Inspection for
Quality Assurance

Primary Renovation

Phase: 99%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor		5: Construction		6: Complete	
(Calendar rear)			I						
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q	1 2019	Q	1 2020	Q2 2020
New Planned	Q2 2017	Q2 2017	Q1 2018	Q2 2019	Q	3 2019	Q3	3 2021	Q3 2021
Actual/Foreca	st 4/14/2017	5/19/2017	12/4/2017						
SCOPE:			BUDGET:	FLAG:					
Bldg Envelope Impr	. (Roof, Window, Ext	Wall, etc.)	\$2,794,000	COMMENTS:					
HVAC Improvemen	ts		\$875,000						

Weight Room

COLLEBUILE

Phase: 100%Complete

(Calendar Year)	1: Planning	1: Flanning		2: HIFE A/E 3:		3: Design 4		4: Hire Contractor		5: Construction		piere
(Calchaal real)		l					I					
Planned	Q2 2017	Q2	2017	Q	3 2017	Q	3 2017	Q:	3 2017	Q4	2017	Q4 2017
Actual/Foreco	ast 5/5/2017	5/12	2/2017	7/1	3/2017	8/	2/2017	11/	12/2017	1/1	0/2018	1/13/2018
SCOPE:				BU	DGET:	FLAG:						
Weight Room Renovation			\$121,000		COMMENTS:		MENTS:					



FLAG KEY: S=Schedule B= Budget







Everglades High School

SCHOOL CHOIC	ce Enhancements*			Pho	ase:100% Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 lmp	olement	PH:3 Complete	
Planned	Q1 2015	Q4 2017		Q1 2018	Q1 2018
Actual	11/2015	12/2017		05/2018	05/2018
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been









Fairway Elementary School

7850 FAIRWAY BOULEVARD, MIRAMAR 33023

Location Num	1641
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$4,384,000
Total Facilities Budget	\$4,103,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement is in progress. Pending Board approval to award.

School Choice Enhancements:

Voting completed 9/2/16. Color poster delivered 10/2016. Two-way radios, projectors and document cameras delivered 12/2016. Morning show equipment delivered 01/2017. Sound Stage Projector delivered 11/2017. Cafeteria Sound system delivered 01/2018. Microphones for the sound system installed 02/2018. (30) laptops delivered 04/2018. Marquee completed 08/2018. (3) ThinkPads on order.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor

\$193,000



HIRE CONTRACTOR

Bid and Hire Contractor to Implement . Renovations



CONSTRUCTION

Contractor Implements Renovations



CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance

Primary Renovation

Phase: 75%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construct	ion 6: Comp	6: Complete	
(Calendar rear)		l						
Planned	Q2 2016	Q2 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019	Q2 2019	
New Planned	Q2 2016	Q2 2016	Q1 2017	Q1 2019	Q2 2019	Q4 2020	Q4 2020	
Actual/Foreca	st 4/18/2016	6/15/2016	2/6/2017	1/18/2019				
SCOPE:			BUDGET:	FLAG:				
Bldg Envelope Impr	. (Roof, Window, Ext	Wall, etc.)	\$1,408,000	COMMENTS:				
Electrical Improvem	ents		\$366,000					
Fire Alarm			\$294,000					
HVAC Improvement	ts		\$1,570,000					
Media Center impro	vements	·	\$172,000					



Safety / Security Upgrade

FLAG KEY: S=Schedule B= Budget







Fairway Elementary School

			Phase: 95 % (Complete	
SCHEDULE:	PH:1 Planning/Design	PH:2 lmp	olement	PH:3 Complete	
Planned	Q1 2016	Q4 2016		Q1 2018	Q1 2018
Actual	01/2016	09/2016			
SCOPE:		BUDGET:	FLAG: S		
School Choice En	nhancement	\$100,000	COMMENTS: ThinkPads are on ord	der.	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









Falcon Cove Middle School

4251 BONAVENTURE BOULEVARD, WESTON 33332

Location Num	3622
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$11,519,000
Total Facilities Budget	\$10,841,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a fifth time to permit application.

School Choice Enhancements: COMPLETED 09/2017 - Voting completed 5/26/17. Student laptops delivered 08/2017. Recordex delivered 09/2017.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION Contractor

5: Construction

Q3 2019

Q3 2019

Final Inspection for **Implements** Quality Assurance Renovations

6: Complete

Q3 2020

Q3 2020

CLOSEOUT/ COMPLETE

Q4 2020

Q4 2020

Primary Renovation

Phase: 97%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire	A/E	3: Design	4: H	lire Contra	ctor
(Calendar rear)			Ţ				
Planned	Q4 2016	Q4 2016	Q3	3 2017	Q4 20	18	G
New Planned	Q4 2016	Q4 2016	Q3	3 2017	Q4 20	18	G
Actual/Foreca	st 12/5/2016	12/20/2016	6/2	2/2017	Q2 20	19	
SCOPE:			BUD	GET:	FLAG: S		
Bldg Envelope Impr	. (Roof, Window, Ex	t Wall, etc.)	\$880	0,000	COMMEN	NTS:	
CR Addition to allow	v for removal of porta	able buildings	\$9,546	5,000	Delays ha	ve occurre	d du
HVAC Improvemen	ts		\$315	5,000	addition b	uilding cor	mple

occurred due to required increased classroom on building complexity and increases in scope due to the need for relocation of the bus drop-off/pickup loop. Construction Documents were submitted by the designer for permitting on 12/27/2018 further delaying the process. GMP approval is still on track per the previous report and anticipated in Q3 2019.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process

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Falcon Cove Middle School

SCHOOL CHOIC	ce Enhancements*				Phase:10	00% Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement		PH:3 Complete	
Planned	Q4 2016	Q2 2017		Q1 2	2018	Q1 2018
Actual	12/2016	05/2017		09/2	2017	09/2017
SCOPE:		BUDGET:	FLAG:			
School Choice Er	nhancement	\$100,000	COMMENTS:			
		, 200,000				

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









Flamingo Elementary School

1130 SW 133 AVENUE, DAVIE 33325

Location Num	2541
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,188,630
Total Facilities Budget	\$2,055,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the second time for permit application.

School Choice Enhancements: COMPLETED 03/2018 - Voting completed 11/10/2017 - Partial Replacement of sand with Pour in Place Rubber in the playground completed 3/2018. Golf Cart delivered 12/2017. iPad and laptops delivered 01/2018.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR Bid and Hire Contractor to Implement Renovations



Contractor **Implements** Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 97%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire	A/E 3: Desig	gn 4: Hir	e Contractor	5: Construction		6: Complete	
(Calendar rear)			1						
Planned	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q1	2019	Q.	4 2019	Q4 2019
New Planned	Q2 2017	Q2 2017	Q4 2017	Q3 2019	Q4	2019	Q.	4 2020	Q1 2021
Actual/Foreca	st 12/6/2017	12/6/2017	4/19/2018						
SCOPE:			BUDGET:	FLAG:					
Bldg Envelope Impr	. (Roof, Window, Ext	Wall, etc.)	\$227,000	COMMENT	S:				
HVAC Improvemen	ts		\$1,443,000						
Media Center impro	vements		\$285,000						

School Choice Enhancements*

Phase:100% Complete

SCHEDULE:	DULE: PH:1 Planning/Design		PH:2 Implement PH:3 Complete		PH:3 Complete	
Planned	Q4 2016	Q4 20	017	Q1	2018	Q1 2018
Actual	12/2016	11/20)17	03,	/2018	03/2018
SCOPE:		BUDG	GET:	FLAG:		
School Choice Er	nhancement	\$100,	,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget









Floranada Elementary School

5251 NF 14 WAY, FORT LAUDERDALE 33334

Location Num	0851
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$1,231,000
Total Facilities Budget	\$876,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the fourth time for permit application.

School Choice Enhancements: Re-voting completed 05/2017. Due to the delays in procuring the playground, Floranada decided to cancel the playground upgrades. Thirty (30) interactive projectors delivered 07/2017, and installed 08/2017. A digital marquee, funded by PTA funds, is in the design phase.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Desian Team



Prepare Plan Drawinas to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION Contractor Implements Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 97%Complete

SCHEDULE: (Calendar Year)	1: Planning		2: Hire A/E		3: Design	4: Hire Contr	actor	5: Construction		6: Comp	lete
(Calendar rear)					l						
Planned	Q2 2017	Q2	2 2017	Q	1 2018	Q3 2018	Q	1 2019	Q	1 2020	Q1 2020
New Planned	Q2 2017	Q2	2 2017	Q	1 2018	Q3 2019	Q	2 2020	Q	1 2021	Q1 2021
Actual/Foreca	st 4/1/2017	6/2	2/2017	12/2	22/2017						
SCOPE:				BUI	OGET:	FLAG:					
Bldg Envelope Impr	. (Roof, Window, Ex	t Wall, etc	e.)	\$71	8,000	COMMENTS:					
HVAC Improvement	ts			\$5	8,000						

School Choice Enhancements*

Phase: 90% Complete

SCHEDULE:	PH:1 Planning/Design	PH:1 Planning/Design		ement	PH:3 Complete	
Planned	Q1 2015	Q2 20	17	Q4	2017	Q4 2017
Actual	11/2015	05/20	17			
SCOPE:		BUDG	SET:	FLAG: S		
School Choice Enhancement \$100		000	COMMENTS: Marquee is in design and	is pending permitting do	ocuments.	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget









Forest Glen Middle School

6501 TURTLE RUN BOULEVARD, CORAL SPRINGS 33067

Location Num	3051
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$5,932,000
Total Facilities Budget	\$5,289,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Letter of Recommendation for Permit received. Pending advertisement for bids.

School Choice Enhancements: COMPLETED 01/2019 - Voting completed 10/11/17 - Murals completed 12/2017. Computer Lab furniture and a TV Studio equipment delivered 03/2018. Computer lab furniture delivered 06/2018. Library Remodeling delivered 06/2018. Gym, bleachers permit issued 12/2018; bleachers installed 01/2019.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope

HIRE DESIGN TEAM

Advertise and Hire Design Team

DESIGN

Prepare Plan Drawings to release to contractor/vendor

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

CONSTRUCTION

Contractor Implements Renovations

CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance

Primary Renovation

Phase: 15%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construc	tion 6: Comp	6: Complete	
					T			
Planned	Q4 2016	Q4 2016	Q2 2017	Q1 2018	Q4 2018	Q1 2020	Q1 2020	
New Planned	Q4 2016	Q4 2016	Q2 2017	Q1 2019	Q2 2019	Q4 2020	Q4 2020	
Actual/Foreca	st 10/21/2016	12/6/2016	5/25/2017	1/31/2019				
SCOPE:			BUDGET:	FLAG:				
Bldg Envelope Impr	. (Roof, Window, Ext	Wall, etc.)	\$2,690,000	COMMENTS:				
Fire Sprinklers			\$16,000					
HVAC Improvement	s		\$2.179.739					

HVAC Improvements

Phase: 85%Complete

SCHEDULE: (Calendar Year)	1: Planning 2: Hire A/E		3: Design	4: Hire Con	tractor 5: Constru	ction 6: Comp	lete
		l	I				
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	Q2 2019	Q2 2019
SCOPE:			BUDGET:	FLAG:			
HVAC Improvements	- Chiller Replacemen	nt	\$303,261	COMMENTS:			

COMMENTS:



FLAG KEY: S=Schedule B= Budget







Forest Glen Middle School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 lm	plement	PH:3 Complete	
Planned	Q4 2016	Q4 2017	Q1 20	018	Q1 2018
Actual	12/2016	10/2017	01/20)19	01/2019
SCOPE:		BUDGET:	FLAG: S		
School Choice E	nhancement	\$100,000	COMMENTS:		
,			Delay in permitting of the gy fabrication.	m, bleachers. Bleachers are	e in

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









Forest Hills Elementary School

3100 NW 85 AVENUE, CORAL SPRINGS 33065

Location Num	2631
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$5,097,601
Total Facilities Budget	\$4,912,601

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule"

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction is in progress. ADA restroom renovation is in progress, with asbestos abated. Media Center work and abatement to commence over the Summer break. Roofing permit is pending.

School Choice Enhancements: PIP rubber surfacing project completed 12/2016. Digital marquee permitted; installation completed 01/2019.

SMART Facilities Update By Project



PLANNING Develop & Validate Project

Scope

HIRE DESIGN TEAM

Advertise and Hire Design Team

DESIGN Prepare Plan Drawings to release to contractor/vendor HIRE CONTRACTOR

Rid and Hire Contractor to Implement Renovations

CONSTRUCTION Contractor **Implements** Renovations

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 25%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	1	4: Hire Contractor	5: Construction	6: Comp	6: Complete	
(Calendar rear)			l	ĺ					
Planned	Q4 2016	Q4 2016	Q2 2017	Q4	2017	23 2018	Q2 2019	Q2 2019	
New Planned	Q4 2016	Q4 2016	Q2 2017	Q4	2017	23 2018	Q2 2019	Q2 2019	
Actual/Foreco	ist 10/20/2016	10/20/2016	4/10/2017	3/27	7/2018 8.	/1/2018			
SCOPE:			BUDGET:	FLAG:					
Additional Funding	- Board Approved 06	/26/18 (JJ-5)	\$1,083,601	COM	MENTS:				
Bldg Envelope Imp	r. (Roof, Window, Ext	Wall, etc.)	\$1,071,000						
Fire Sprinklers			\$81,000						
Media Center impro	vements		\$184,000						

Fire Alarm

Phase: 94%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construc	tion 6: Comp	6: Complete	
			Ť	T				
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019	Q2 2019	
New Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019	Q2 2019	
Actual/Foreca	ist 10/20/2016	10/20/2016	4/10/2017	Q2 2019				
SCOPE:			BUDGET:	FLAG: S				
Circ Alarm			¢202.000	COMMENTS				

Fire Alarm \$293,000

Delays have occurred during the design phase of the project. The project was put on hold while the scope of work was coordinated with the Primary Renovation. The project is now finishing design and submitting for permit. New delays have surfaced requiring additional funding amendment, which is pending.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process

B=Budget: reflects a board approved increase in funding based on bid and/or change order results.





Forest Hills Elementary School

						Phase: 100 °	%Complete
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire	Contractor 5: Construction	6: Cor	nplete
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Foreca	st N/A	N/A	N/A	N/A	N/A	N/A	7/12/2017
SCOPE:			BUDGET:	FLAG:			
Replace existing AH	IUs with new.		\$2,100,000	COMMENTS:			

School Choic	ce Enhancements*		Phase: 99% Complete	
SCHEDULE:	PH:1 Planning/Design	PH:2 lmp	PH:3 Complete	
Planned	Q1 2015	N/A	Q1 2018	Q1 2018
Actual	11/2015	N/A		
SCOPE:		BUDGET:	FLAG: \$	
School Choice E	nhancement	\$100,000	COMMENTS: Delay in design and permitting of the marqu progress.	ee. Installation is in

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









Fort Lauderdale High School

1600 NE 4 AVENUE, FORT LAUDERDALE 33305

Location Num	0951
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$5,697,528
Total Facilities Budget	\$2,630,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Letter of Recommendation for Permit received in the second half of March. Advertisement for Bids is pending.

School Choice Enhancements: COMPLETED 09/2018 - Voting completed 10/9/17 - Golf carts delivered 02/2018. New digital scoreboard tables delivered 04/2018. New Digital Marquee completed 08/2018. Outdoor concrete patio tables delivered and installed 09/2018.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Desian Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CLOSEOUT/ COMPLETE

Contractor Final Inspection for **Implements** Quality Assurance Renovations

Primary Renovation

5%Complete

SCHEDULE: (Calendar Year)	1: Planning	2:	Hire A/E	3: Design	1	4: Hire Con	tractor	5: Construction		6: Comp	lete	
(Calendar rear)								T .				
Planned	Q3 2016	Q4 20	116	Q2 2017	Q1	2018	Q:	3 2018	Q3	3 2019	Q3 2019	
New Planned	Q3 2016	Q4 20	16	Q2 2017	Q2	2 2019	Q:	3 2019	Q3	3 2020	Q4 2020	
Actual/Foreca	st 9/2/2016	10/18/2	2016	4/27/2017	3/2	2/2019						
SCOPE:				BUDGET:	FLAG:							
Bldg Envelope Impr	. (Roof, Window, Ex	t Wall, etc.)		\$556,000	COM	MENTS:						
Electrical Improvem	ients			\$692,000								
HVAC Improvement	ts		\$1	1,161,000								

Weight Room

Phase: 100% Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construc	tion 6: Com	olete
(Culendur redi)		I	I	l		Γ	Γ
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018	Q3 2018
Actual/Foreco	ast 9/18/2017	10/26/2017	11/16/2017	2/26/2018	3/15/2018	7/25/2018	7/25/2018
SCOPE:			BUDGET:	FLAG:			
Weight Room Rend	ovation		\$121,000	COMMENTS:			



FLAG KEY: S=Schedule B= Budget







Fort Lauderdale High School

				Phase:1	00% Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q1 2015	Q4 2017	Q2	2018	Q2 2018
Actual	11/2015	10/2017	09/	2018	09/2018
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









Fox Trail Elementary School

1250 NOB HILL ROAD, DAVIE 33324

Location Num	3531
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,342,000
Total Facilities Budget	\$870,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Letter of Recommendation for Permit received. Pending advertisement for bids.

School Choice Enhancements:

Voting authorized 1/16/18 - Voting completed 1/31/18 - (47) laptops delivered 07/2018. Desk and drawer file delivered 09/2018. Front office desk, office chairs delivered 01/2019. Playground upgrades permitted 01/2019; fabrication in progress.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor Implements Renovations



CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance

Primary Renovation

Phase: 15%Complete

SCHEDULE: (Calendar Year)	1: Planning		2: Hire A/E		3: Design		4: Hire Con	tractor	5: Construction		6: Comple	ete
Planned	Q2 2017	02	2017		1 2018		ı 3 2018		1 2019	0	1 4 2019	Q4 2019
Flannea	Q2 2017	QZ	2017	Q	1 2010			Q	1 2017	Q²	+ 2017	
New Planned	Q2 2017	Q2	2017	Q	1 2018	Q	2 2019	Q	4 2019	Q۷	4 2020	Q4 2020
Actual/Foreca	st 4/6/2017	4/19	2/2017	11/	17/2017	2/2	21/2019					
SCOPE:				BUI	OGET:	FLAG:						
Art Room Renovation	on and Equipment			\$6	5,000	COM	MENTS:					
Bldg Envelope Impr	. (Roof, Window, Ext	Wall, etc.)	\$15	4,000							
Conversion of Exist	ing Space to Music a	and/or Art I	_ab(s)	\$33	9,000							
HVAC Improvement	ts			\$7	6,000							
Music Room Renov	ation			\$13	6,000							







Fox Trail Elementary School

SCHOOL CHOIC	ce Enhancements*	Phase: 25 %	%Complete		
SCHEDULE:	PH:1 Planning/Design	PH:2 lm	ement	PH:3 Complete	
Planned	Q1 2015	Q1 2018		Q3 2018	Q3 2018
Actual	11/2016	01/2018			
SCOPE:		BUDGET:	FLAG: S		
School Choice Er	nhancement	\$100,000	COMMENTS: Playground upgrade	es are in fabrication.	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









Gator Run Elementary School

1101 GLADES PARKWAY, WESTON 33327

Location Num	3642
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,246,000
Total Facilities Budget	\$2,671,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending Board approval to award.

School Choice Enhancements: COMPLETED 12/2018 - Voting completed 5/23/17. Apple iPad, furniture for the media center, Kindle Fire for classroom use, media center furniture and teacher chairs delivered 08/2017. Recordex Interactive Systems delivered 10/2017. Media Center furniture delivered and installed 01/2018. Covered outdoor classroom has been cancelled; the school repurposed the funds to implement minor security enhancements. Electric door strikes, and proximity pads installed 12/2018.

SMART Facilities Update By Project



Develop &

Validate Proiect

Scope

HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor

HIRE CONTRACTOR Bid and Hire Contractor to Implement Renovations

CONSTRUCTION

Contractor **Implements** Renovations



Final Inspection for Quality Assurance

Primary Renovation

Phase: 96%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construc	tion 6: Comp	6: Complete	
(Calendar rear)		l	I					
Planned	Q4 2016	Q4 2016	Q3 2017	Q2 2018	Q4 2018	Q4 2019	Q4 2019	
New Planned	Q4 2016	Q4 2016	Q3 2017	Q1 2019	Q2 2019	Q2 2020	Q3 2020	
Actual/Foreco	st 10/21/2016	12/6/2016	5/22/2017	1/4/2019				
SCOPE:			BUDGET:	FLAG:				
Art Room Renovati	on and Equipment		\$65,000	COMMENTS:				
Bldg Envelope Impi	. (Roof, Window, Ext	Wall, etc.)	\$1,428,000					
Conversion of Exist	ing Space to Music ar	nd/or Art Lab(s)	\$339,000					
HVAC Improvemen	ts		\$603,000					
Music Room Renov	ation		\$136,000					

School Choice Enhancements*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete
Planned	Q1 2015	Q2 2017	Q1:	2018 Q1 2018
Actual	11/2015	05/2017	12/2	2018 12/2018
SCOPE:		BUDGET:	FLAG:	
School Choice E	nhancement	\$100,000	COMMENTS:	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in funding based on bid and/or change order results.







Glades Middle School

16700 SW 48 COURT, MIRAMAR 33027

Location Num	2021
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$892,000
Total Facilities Budget	\$486,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending cost estimate proposal from the CSMP contractor.

School Choice Enhancements: COMPLETED 05/2018 - Voting completed 1/23/17. Apple iPads, books delivered 08/2017. Tablets delivered 09/2017. Recordex, Laptops and P.E. Equipment delivered 10/2017. Camera for TV Production system delivered 11/2017. Technology supplies delivered 03/2018. HDMI cables delivered 05/2018.

SMART Facilities Update By Project



PLANNING

Develop & Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor Implements Renovations



Final Inspection for Quality Assurance

Primary Renovation

Phase: 15%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Cont	ractor	5: Construction		6: Comp	lete
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q۱	2019	Q4	2019	Q4 2019
New Planned	Q2 2017	Q2 2017	Q1 2018	Q1 2019	Q3	2019	Q3	2020	Q3 2020
Actual/Forecas	st 4/6/2017	4/19/2017	11/17/2017	1/25/2019					
SCOPE:			BUDGET:	FLAG:					
Bldg Envelope Impr.	(Roof, Window, Ext	: Wall, etc.)	\$78,000	COMMENTS:					
HVAC Improvement	S		\$308,000						

School Choice Enhancements*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete
Planned	Q1 2015	Q1 2017	Q4 2	017 Q4 2017
Actual	11/2015	01/2017	05/2	018 05/2018
SCOPE:		BUDGET:	FLAG:	
School Choice Enhancement \$1		\$100,000	COMMENTS:	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget









Griffin Elementary School

5050 SW 116 AVENUE, COOPER CITY 33330

Location Num	2851
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$4,868,143
Total Facilities Budget	\$4,226,208

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. The roof demolition has started and the temporary roof is being placed.

School Choice Enhancements:

Voting completed on 6/13/16. (20) projectors, (30) student computers and (20) document cameras delivered and installed 8/2016. Marquee completed 05/2018. New structure for Pre K-2 playground permitted 03/2019; pre-construction to be scheduled.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope

HIRE DESIGN TEAM

Advertise and Hire Design Team

DESIGN

Prepare Plan Drawings to release to contractor/vendor

\$98,000

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

CONSTRUCTION

Contractor Implements Renovations

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 16%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire	e Contractor	5: Construction	6: Complete	
(Caleflaar rear)		l	I	l			T	
Planned	Q1 2016	Q1 2016	Q3 2016	Q2 2017	Q4	2017	24 2018	Q4 2018
New Planned	Q1 2016	Q1 2016	Q3 2016	Q2 2017	Q4	2017	24 2019	Q4 2019
Actual/Forecas	st 1/6/2016	3/15/2016	9/23/2016	5/4/2018	9/4/	/2018		
SCOPE:			BUDGET:	FLAG:				
Additional Funding -	Board Approved 07	7/24/18 (JJ-1)	\$1,868,208	COMMENTS	i :			
Bldg Envelope Impr.	(Roof, Window, Ext	t Wall, etc.)	\$958,000					İ
Fire Alarm			\$294,000					
HVAC Improvement	s		\$585,000					
Media Center improv	vements		\$313,000					
PE/Athletic Improve	ments		\$10,000					



Safety / Security Upgrade

FLAG KEY: S=Schedule B= Budget







Griffin Elementary School

School Choic	ce Enhancements*	Ph	ase: 52% Complet	te	
SCHEDULE:	PH:1 Planning/Design	PH:2 Im	olement	PH:3 Complete	
Planned	Q1 2016	Q2 2016		Q2 2018	Q2 2018
Actual	01/2016	06/2016			
SCOPE:		BUDGET:	FLAG: S		
School Choice Enhancement		\$100,000	COMMENTS:	ucture is in pre-construction.	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







SMART INVESTMENTS



Gulfstream Academy of Hallandale Beach

K-8 (f.k.a. Hallandale Adult & Community Center)

1000 SW 3RD STREET, HALLANDALE 33009

Location Num	0592
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$5,973,700
Total Facilities Budget	\$5,644,700

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pre-bid meeting has been scheduled.

School Choice Enhancements: COMPLETED 02/2018 - Voting completed 11/14/16. Student laptops and carts delivered 03/2017. Phase 1 for murals completed 01/2018. Phase two for murals completed 02/2018.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor Implements Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Q4 2019

Q1 2021

6: Complete

Primary Renovation

Phase: 50% Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Con	struction 6: Cor
(Calendar rear)				Γ		
Planned	Q3 2016	Q3 2016	Q3 2017	Q2 2018	Q3 2018	Q4 2019
New Planned	Q3 2016	Q3 2016	Q3 2017	Q1 2019	Q2 2019	Q4 2020
Actual/Foreca	st 8/1/2016	9/20/2016	5/22/2017	12/20/2018		
SCOPE:			BUDGET:	FLAG:		
Bldg Envelope Impr	. (Roof, Window, Ex	t Wall, etc.)	\$199,700	COMMENTS:		
Electrical Improvem	ents		\$319,000			
Fire Sprinklers			\$692,000			
HVAC Improvement	ts		\$1,374,158			
Improvements to or	Replacement of buil	ding 1	\$436,000			
Improvements to or	Replacement of buil	ding 12	\$267,000			
Improvements to or	Replacement of buil	ding 7	\$270,000			
Improvements to or	Replacement of buil	ding 9	\$1,301,000			

\$133,000

\$131,000



Media Center improvements

Safety / Security Upgrade

FLAG KEY: S=Schedule B= Budget







Gulfstream Academy of Hallandale Beach K-8

(f.k.a. Hallandale Adult & Community Center)

SMART Facilities Update by Project Cont.

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete	
(Calendar Year)							
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecas	t N/A	N/A	N/A	N/A	N/A	N/A	N/A

Roofing
Phase: 100%Complete

COMMENTS:

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete	人
(Calendar rear)							
Planned	N/A	N/A	N/A	N/A	N/A	N/A N	N/A
Actual/Forecas	t N/A	N/A	N/A	N/A	N/A	N/A 10/12/20	015

SCOPE: BUDGET: FLAG:

Re-Roof Buildings #13 & 14 \$383,000 COMMENTS:

\$38,842

School Choice Enhancements*

HVAC Improvements - FCU Replacement

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete	
Planned	Q1 2016	Q4 2016	Q3 2	201 <i>7</i>	Q3 2017
Actual	01/2016	11/2016	02/2	2018	02/2018
SCOPE:		BUDGET:	FLAG:		
School Choice E	nhancement	\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Elementary)

900 SW 8TH STREET, HALLANDALE 33009

Location Num	0131
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$1,665,000
Total Facilities Budget	\$1,190,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 90% Design Documents in progress.

School Choice Enhancements: This \$100k will not be disbursed since Gulfstream Academy (formerly know as Hallandale Adult Center) is using the \$100k allocated for the campus.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawinas to release to contractor/vendor

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

CONSTRUCTION Contractor Implements Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 90%Complete

SCHEDULE: (Calendar Year)	1: Planning		2: Hire A/E		3: Design		4: Hire Con	tractor	5: Construction		6: Comple	ete
(Calendar rear)					I							
Planned	Q1 2018	Q2	2 2018	Q:	2 2018	Q	1 2019	Q	3 2019	Q:	3 2020	Q3 2020
New Planned	Q1 2018	Q2	2 2018	Q:	2 2018	Q	4 2019	Q	1 2020	Q	1 2021	Q1 2021
Actual/Forecas	t 6/1/2017	8/3	0/2017	4/1	8/2018							
SCOPE:				BUI	OGET:	FLAG:						
Bldg Envelope Impr.	(Roof, Window, Ext	Wall, etc	:.)	\$41	4,000	COM	MENTS:					
HVAC Improvements	3			\$67	76,000							

School Choice Enhancements*

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	N/A N	T /A N,	'A N/A
Actual			

SCOPE:

FLAG:

\$100,000

BUDGET:

COMMENTS:

The campus was created by combining Hallandale Elementary School with Hallandale Adult and Community Center. The \$100,000 associated with Hallandale ES (Yr 5 funds) will not be used since Gulfstream Academy of Hallandale Beach K-8 used the SCEP Funds.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



School Choice Enhancement

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in funding based on bid and/or change order results







Gulfstream Early Learning Center of Excellence (f.k.a. Gulfstream Middle School)

120 SW 4 AVENUE, HALLANDALE 33009

Location Num	3931
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$5,129,492
Total Facilities Budget	\$4,846,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements:

Principal's letter initiated 11/30/2018 for Year 5 group. Funding for this school was approved 10/2018. Kick-off meeting held on 2/26/2019. Voting authorized 3/21/2019.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope **2**

HIRE DESIGN TEAM

Advertise and Hire Design Team 3

DESIGN

Prepare Plan Drawings to release to contractor/vendor 4

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations -5

CONSTRUCTION

Contractor
Implements
Renovations

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 92%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contr	ractor 5: 0	Construction	6: Complete
(Calendar rear)							
Planned	Q2 2017	Q3 2017	Q1 2018	Q4 2018	Q2 201	9 Q22	2020 Q3 2020
New Planned	Q2 2017	Q3 2017	Q1 2018	Q4 2019	Q2 202	20 Q2 1	2021 Q2 2021
Actual/Foreca	st 5/1/2017	7/24/2017	1/17/2018				
SCOPE:			BUDGET:	FLAG:			
Art Room Renovation	on and Equipment		\$85,000	COMMENTS:			
Bldg Envelope Impr	r. (Roof, Window, Ex	rt Wall, etc.)	\$946,264				
Conversion of Exist	ing Space to Music	and/or Art Lab(s)	\$606,000				
Fire Alarm			\$487,000				
HVAC Improvemen	ts		\$1,556,099				
Improvements to or	Replacement of bui	ilding 4	\$82,000				
Media Center impro	ovements		\$157,000				
Music Room Renov	ation		\$521,000				



FLAG KEY: S=Schedule B= Budget







Gulfstream Early Learning Center of Excellence

(f.k.a. Gulfstream Middle School)

School Choic	ce Enhancements* Phase:	75% Complete			
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete	
Planned	Q1 2016	TBD	1	TBD	TBI
Actual	01/2016				
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS: Planned dates shown as T has been completed by t	BD will be provided after vo	oting process

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







Hallandale Magnet High School

(f.k.a. Hallandale High School)
720 NW 9 AVENUE, HALLANDALE 33009

Location Num	0403
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$8,246,666
Total Facilities Budget	\$7,476,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in progress. Additional flow test was required and conducted on 3/28/19 to confirm adequate flow to avoid the need for a fire pump. Design firm working to resubmit the 90% Construction Documents for review.

School Choice Enhancements: Kick-off meeting held 01/16/18. Ballot Development in progress.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope 2

HIRE DESIGN TEAM

Advertise and Hire Design Team 3

DESIGN opera Plan

Prepare Plan Drawings to release to contractor/vendor

\$1,248,000

4

HIRE CONTRACTOR

Bid and Hire Contractor
to Implement
Renovations

-5

CONSTRUCTION

Contractor
Implements
Renovations

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 90%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire C	Contractor 5: Constru	oction 6: Comp	lete
(Salonaa isal)							
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q4 2020	Q4 2020
New Planned	Q4 2017	Q1 2018	Q4 2018	Q4 2019	Q2 2020	Q1 2022	Q1 2022
Actual/Foreca	st 9/1/2017	11/13/2017	5/15/2018				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr	r. (Roof, Window, Ex	ct Wall, etc.)	\$977,000	COMMENTS:			
Electrical Improvem	nents		\$653,000				Ì
Fire Alarm			\$1,006,000				
Fire Sprinklers			\$2,130,000				
HVAC Improvemen	ts		\$559,000				
Media Center impro	ovements		\$382,000				



STEM Lab improvements

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in fundina based on bid and/or change order results.





Hallandale Magnet High School

(f.k.a. Hallandale High School)

SMART Facilities Update by Project Cont.

						Phase: 100%	Complete
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Cont	ractor 5: Construc	ction 6: Comp	olete
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018	Q3 2018
Actual/Forecas	st 1/2/2018	1/9/2018	2/5/2018	4/17/2018	4/25/2018	9/21/2018	10/1/2018
SCOPE:			BUDGET:	FLAG:			
Weight Room Renov	vation		\$121,000	COMMENTS:			
Track							
	1: Planning	2: Hire A/E	3: Design	4: Hire Cont	ractor 5: Construc	Phase: 100%	•
SCHEDULE: (Calendar Year)						6: Comp	olete
(Calendar Year) Planned	N/A	2: Hire A/E N/A N/A	3: Design N/A N/A	4: Hire Cont	N/A 10/17/2016		olete N/A
(Calendar Year) Planned Actual/Forecas	N/A	N/A	N/A	N/A	N/A	6: Comp	•
(Calendar Year) Planned Actual/Forecas SCOPE:	N/A	N/A	N/A N/A	N/A N/A	N/A	6: Comp	olete N/A
(Calendar Year) Planned Actual/Forecas SCOPE:	N/A	N/A	N/A N/A BUDGET:	N/A N/A FLAG:	N/A	6: Comp	olete N/A
(Calendar Year) Planned Actual/Forecas SCOPE: Track Resurfacing	N/A	N/A N/A	N/A N/A BUDGET:	N/A N/A FLAG:	N/A	6: Comp	olete N/A
(Calendar Year) Planned Actual/Forecas SCOPE: Track Resurfacing	N/A st 10/17/2016	N/A N/A	N/A N/A BUDGET:	N/A N/A FLAG:	N/A	6: Comp	olete N/A

FLAG:

COMMENTS:

Planned dates shown as TBD will be provided after voting process

has been completed by the school community.

TBD

BUDGET:

\$100,000



Planned

Actual

SCOPE:

School Choice Enhancement

Q4 2018

11/2018



TBD

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





Harbordale Elementary School

900 SE 1.5 STREET, FORT LAUDERDALE 33316

Location Num	0491
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$1,384,000
Total Facilities Budget	\$1,149,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the second time for permit application.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held during SAC on 2/19/2019.

SMART Facilities Update By Project

PLANNING

Develop & Validate Project

Scope

HIRE DESIGN TEAM

Advertise and Hire Design Team

DESIGN

Prepare Plan Drawings to release to contractor/vendor HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

CONSTRUCTION Contractor **Implements** Renovations

CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance

Primary Renovation

Phase: 96%Complete

SCHEDULE: (Calendar Year)	1: Planning 2: Hire A/E		3: Design		4: Hire Contro		ntractor 5: Construction		n	6: Complete		
	0.4.0017	0.1	0010		4.001.0		0010		4.0010			0.0.000
Planned	Q4 2017	QI	2018	Q,	4 2018	Q	2019	Q	4 2019	Q	3 2020	Q3 2020
New Planned	Q4 2017	Q1	2018	Q.	4 2018	Q4	1 2019	Q	1 2020	Q	2 2021	Q2 2021
Actual/Forecas	st 6/1/2017	8/30	/2017	3/2	2/2018							
SCOPE:				BUI	OGET:	FLAG:						
Bldg Envelope Impr	. (Roof, Window, Ext	Wall, etc.)	\$19	0,000	COM	MENTS:					
HVAC Improvement	s			\$85	9,000							

School Choice Enhancements*

Phase: 25% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual	11/2018			

SCOPE: **BUDGET:** FLAG:

School Choice Enhancement \$100,000

COMMENTS:

Planned dates shown as TBD will be provided after voting process has been completed by the school community.



FLAG KEY: S=Schedule B= Budget





^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





Hawkes Bluff Elementary School

5900 SW 160 AVENUE, DAVIE 33331

Location Num	3131
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$3,446,000
Total Facilities Budget	\$3,003,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement is in progress. Pending Board approval to award.

School Choice Enhancements:

Voting completed 10/13/16. Student chairs delivered 12/2016. LCD projector delivered 2/2017. Primary Playground Upgrades completed 12/2017. Classroom blinds complete 10/2018. Shade structure construction began 1/15/2019. Shade Structure construction began 01/2019; construction completed 03/2019.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire

Design Team



Prepare Plan
Drawings to release
to contractor/vendor



Bid and Hire Contractor to Implement Renovations



Contractor Implements Renovations



Final Inspection for Quality Assurance

Primary Renovation

Phase:	75% Complete	,
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SCHEDULE: (Calendar Year)	1: Planning	2: Hire	2: Hire A/E 3: De		3: Design 4: Hire Cor		ontractor 5: Construction		6: Complete	
(Calendar rear)		I			Ī					
Planned	Q2 2016	Q2 2016	Q1 2	017	Q4 2017	Q2	2 2018	Q	1 2019	Q2 2019
New Planned	Q2 2016	Q2 2016	Q1 2	017	Q1 2019	Q2	2 2019	Q	3 2020	Q3 2020
Actual/Foreca	st 4/22/2016	6/21/2016	2/6/2	2017	1/2/2019					
SCOPE:			BUDG	ET:	FLAG:					
Bldg Envelope Impr	. (Roof, Window, Ext	Wall, etc.)	\$1,234,0	000	COMMENTS:					
HVAC Improvement	ts		\$1,669,0	000						
			. , ,							

School Choice Enhancements*

Phase: 9	2% Co	mple	te
----------	--------------	------	----

SCHEDULE:	PH:1 Planning/Design	PH:2 Imple	ement	PH:3 Complete
Planned	Q1 2016	Q4 2016	Q2 2	018 Q2 2018
Actual	01/2016	10/2016		
SCOPE:		BUDGET:	FLAG: S	
School Choice Enhancement \$100		\$100,000	COMMENTS: School coordinating quotes	s for microphones.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget







Henry D. Perry Education Center

3400 WILDCAT WAY, MIRAMAR 33023

Location Num	1011
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$6,219,000
Total Facilities Budget	\$5,907,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents are in review.

School Choice Enhancements: Voting completed 2/15/2019 - Indoor furniture, cafeteria tables, students chairs and desks, laptop carts are on order.

SMART Facilities Update By Project



PLANNING Develop & Validate Project

Scope

HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



Bid and Hire Contractor to Implement Renovations

CONSTRUCTION Contractor **Implements** Renovations

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 91%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construc	tion 6: Comp	olete
(Calendar rear)			1			ļ	ļ
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q2 2020	Q2 2020
New Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2019	Q1 2020	Q2 2021	Q2 2021
Actual/Foreco	ust 4/14/2017	5/19/2017	12/7/2017				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Imp	r. (Roof, Window, Ext	t Wall, etc.)	\$2,145,000	COMMENTS:			
Fire Alarm			\$461,000				
Fire Sprinklers			\$15,000				
HVAC Improvemen	nts		\$3,186,000				

School Choice Enhancements^a

Discuss 1007 Compositate

		Phase: 10% Cor	npiere	
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete
Planned	Q4 2017	Q1 2019	TE	T BD TBD
Actual	11/2017	02/2019		
SCOPE:		BUDGET:	FLAG:	
School Choice Enhancement		ncement \$100,000		
			Planned dates shown as TB proposals have been recei	BD will be provided after the rest of the ived for orders.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget









Heron Heights Elementary School

11010 NOB HILL ROAD, PARKLAND 33076

Location Num	3961
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$2,160,694
Total Facilities Budget	\$757,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 90% Construction Documents in review.

School Choice Enhancements:

Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held during SAC on 12/17/18. Voting authorized 3/18/2019.

SMART Facilities Update By Project

Develop &

Validate Project

Scope

PLANNING

HIRE DESIGN TEAM

Advertise and Hire Design Team

DESIGN

Prepare Plan Drawings to release to contractor/vendor HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

CONSTRUCTION Contractor **Implements** Renovations

Planned dates shown as TBD will be provided after voting process

has been completed by the school community.

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 85%Complete

SCHEDULE: (Calendar Year)	1: Planning 2: Hire A/		3: Design	4: Hire Con	tractor 5: Construc	ion 6: Comp	6: Complete	
(Calendar rear)								
Planned	Q2 2018	Q3 2018	Q1 2019	Q4 2019	Q2 2020	Q3 2020	Q4 2020	
New Planned	Q2 2018	Q3 2018	Q1 2019	Q1 2020	Q2 2020	Q2 2021	Q2 2021	
Actual/Foreca	st 12/13/2017	2/6/2018	8/7/2018					
SCOPE:			BUDGET:	FLAG:				
Bldg Envelope Impr	. (Roof, Window, Ext	Wall, etc.)	\$200,000	COMMENTS:				
Conversion of Exist	ing Space to Music ar	nd/or Art Lab(s)	\$169,000					
HVAC Improvement	ts		\$152,000					
Music Room Renov	ation		\$136.000					

School Choice Enhancements*

Phase: 75% Complete

SCHEDULE: PH:1 Planning/Design		PH:2 Imp	lement	PH:3 Complete	
Planned	Q4 2018	TBD		TBD	TBD
Actual	11/2018				
SCOPE:		BUDGET:	FLAG:		
School Choice E	inhancement	\$100,000	COMMENTS:		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget





Hollywood Central Elementary School

1700 MONROF STREET, HOLLYWOOD 33020

Location Num	0121
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$5,188,000
Total Facilities Budget	\$4,917,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Letter of Recommendation for Permit received. Pending advertisement for bids.

School Choice Enhancements: Kick-off meeting held 4/5/2018. Ballot development in progress.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor **Implements** Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 15%Complete

SCHEDULE:	1: Planning	2: Hire A/	E 3: Desig	ın 4: Hire	Contractor	5: Construction	6: Cc	6: Complete	
(Calendar Year)				I					
Planned	Q2 2017	Q3 2017	Q1 2018	Q3 2018	Q1	2019	Q1 2020	Q2 2020	
New Planned	Q2 2017	Q3 2017	Q1 2018	Q2 2019	Q4	4 2019	Q1 2021	Q1 2021	
Actual/Foreca	st 4/14/2017	5/19/2017	12/4/2017	2/26/2019)				
SCOPE:			BUDGET:	FLAG:					
Bldg Envelope Impr	. (Roof, Window, Ext	: Wall, etc.)	\$2,155,000	COMMENTS	S:				
Electrical Improvem	ents		\$676,000						
HVAC Improvement	ts		\$1,887,000						
Safety / Security Up	grade		\$99,000						

School Choice Enhancements*

Phase: 25% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2017	TBD	TBD	TBD
Actual	11/2017			

FLAG: **SCOPE: BUDGET: COMMENTS:**

\$100,000

Planned dates shown as TBD will be provided after voting process has been completed by the school community.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



School Choice Enhancement

FLAG KEY: S=Schedule B= Budget







Hollywood Hills Elementary School

3501 TAFT STREET, HOLLYWOOD 33021

Location Num	0111
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,464,000
Total Facilities Budget	\$3,099,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: Project is on hold pending termination of the current design firm and procurement of a new design firm.

School Choice Enhancements: Kick-off meeting held on 2/2/52019. Ballot Development in progress.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION CLOSEOUT/ COMPLETE

Contractor **Implements** Renovations Final Inspection for Quality Assurance

Primary Renovation

Phase: 35%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A	'E 3: Design	4: Hire Co	ontractor 5: Construc	fion 6: Comp	lete
(Calendar rear)						ļ	
Planned	Q4 2017	Q1 2018	Q3 2018	Q2 2019	Q4 2019	Q2 2020	Q3 2020
New Planned	Q4 2017	Q1 2018	Q3 2018	Q2 2020	Q4 2020	Q4 2021	Q4 2021
Actual/Forecas	st 6/1/2017	8/30/2017	3/5/2018				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr	. (Roof, Window, Ex	t Wall, etc.)	\$915,000	COMMENTS:			
Electrical Improvem	ents		\$400,000				
Fire Sprinklers			\$329,000				
HVAC Improvement	s		\$1,255,000				
Safety / Security Up	grade		\$84,000				

HVAC Improvements

Phase: 100% Complete

		A/E 3: Design		4: Hire Contractor			6: Complete	
1/A	N/A	N/A	N/A		N/A	1	N/A	N/A
V/A	N/A	N/A	N/A	6/1	1/2017	6/30	0/2017	6/29/2017
	BU	IDGET: FLA	NG:					
HVAC Improvements - Pump Replacement		16,000 C	COMMENTS:					
	N/A I	N/A N/A	N/A N/A N/A BUDGET: FLA	N/A N/A N/A N/A BUDGET: FLAG:	BUDGET: FLAG:	N/A N/A N/A N/A 6/1/2017 BUDGET: FLAG:	N/A N/A N/A N/A 6/1/2017 6/30 BUDGET: FLAG:	N/A N/A N/A N/A 6/1/2017 6/30/2017 BUDGET: FLAG:



FLAG KEY: S=Schedule B= Budget







Hollywood Hills Elementary School

	Phase: 25% Complete				
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete	
Planned	Q4 2018	TBD		TBD	TBI
Actual	11/2018				
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	as TBD will be provided after vot	ina process	
				y the school community.	ing process

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









Hollywood Hills High School

5400 STIRLING ROAD, HOLLYWOOD 33021

Location Num	1661
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$23,262,351
Total Facilities Budget	\$22,196,351

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Board approval to award has been received. Pending execution of the Notice to Proceed.

School Choice Enhancements: COMPLETED 05/2018 - Voting completed 12/21/16. Two-way radios, front office furniture, chairs, plastic tables, trophy cases, delivered 10/2017. Conference, chairs and guidance rooms furniture, completed 05/2018. Additional two-way radios delivered 05/2018.

SMART Facilities Update By Project



PLANNING

Develop & Validate Proiect Scope

SCHEDULE:

HIRE DESIGN TEAM

Advertise and Hire Design Team

2: Hire A/E

DESIGN

3: Design

Prepare Plan Drawings to release to contractor/vendor

\$47,000

\$2,166,000

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

CONSTRUCTION

Contractor Implements Renovations

5: Construction

Q3 2018

Q1 2019

Q2 2019

CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance

Q4 2019

Q3 2021

6: Complete

Q4 2019

Q2 2021

Primary Renovation

1: Planning

Phase: 95%Complete

4: Hire Contractor

	ı	ļ.	ļ.
Planned	Q2 2016	Q3 2016	Q1 2017
New Planned	Q2 2016	Q3 2016	Q1 2017
Actual/Forecas	st 5/19/2016	7/26/2016	3/3/2017
SCOPE:			BUDGET:
Additional Funding -	Board Approved 03	/19/2019 (JJ-2)	\$7,154,351
Electrical Improvement	ents		\$1,689,000
Fire Alarm			\$1,007,000
Fire Sprinklers			\$1,678,000
HVAC Improvement	S		\$3,861,000
Media Center impro	vements		\$505,000
Roof Replacement			\$3,568,000

FLAG: SB

COMMENTS:

Q4 2017

Q1 2019

1/2/2019

Delays have occurred in the bidding phase by the CM due to the bids coming in over budget. Additional funding of \$7,154,351 was approved by the Board on 3/19/2019 in conjunction with the approval of the GMP Amendment.



Safety / Security Upgrade

STEM Lab improvements

FLAG KEY: S=Schedule B= Budget







Hollywood Hills High School

SMART Facilities Update by Project Cont.

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hi	re Contractor	5: Construction	6: Comp	lete
Planned	Q2 2017	Q2 2017	Q3 2017	Q3 2017	7 Q3	2017	Q4 2017	Q1 2018
Actual/Foreco	ist 4/14/2017	4/21/2017	7/13/2017	8/2/201	7 1/5	/2018 2	2/23/2018	2/26/2018
SCOPE:			BUDGET:	FLAG:				
Weight Room Rend	ovation		\$121,000	COMMENT	rs:			

						Phase: 100%	Complete
SCHEDULE: (Calendar Year)	1: Planning	Planning 2: Hire A/E		4: Hire Con	tractor 5: Const	ruction 6: Comp	olete
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Foreco	ust 10/3/2016	N/A	N/A	N/A	10/3/2016	11/30/2016	12/1/2016
SCOPE:			BUDGET:	FLAG:			
Track Resurfacing			\$300,000	COMMENTS:			

School Choice Enhancements*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2	mplement	PH:3 Complete	
Planned	Q1 2016	Q4 2016	Q1	2018	Q1 2018
Actual	01/2016	12/2016	05	/2018	05/2018
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









Hollywood Park Elementary School

901 N 69 WAY, HOLLYWOOD 33024

Location Num	1761
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,528,000
Total Facilities Budget	\$4,285,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a fifth time to permit application.

School Choice Enhancements: Voting completed 6/15/17. Cafeteria LCD Projector and laptops delivered 08/2017. Speakers and Control Center completed 08/2017. Playground upgrades approved by ADA manager and Playground Inspector; permit issued

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Desian Team



Prepare Plan Drawinas to release to contractor/vendor

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

CONSTRUCTION

Contractor **Implements** Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 98%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Constru	ction 6: Co	mplete
(Calendar Fear)							
Planned	Q1 2016	Q2 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019	Q2 2019
New Planned	Q1 2016	Q2 2016	Q1 2017	Q1 2019	Q3 2019	Q1 2021	Q1 2021
Actual/Foreco	ıst 1/6/2016	6/15/2016	1/13/2017	Q2 2019			
SCOPE:			BUDGET:	FLAG: S			
Bldg Envelope Impi	r. (Roof, Window, Ext	t Wall, etc.)	\$1,500,000	COMMENTS:			
Electrical Improvem	nents		\$665,000	Delay in Design ha	as occurred due to a	an above avera	ge amount of
Fire Sprinklers			\$669,000	Construction Docu	ument submittals to	the Building Dep	partment.
HVAC Improvemen	ts		\$1,068,000				
Media Center impro	ovements		\$283,000				

School Choice Enhancements*

Phase: 15% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 lmp	plement	PH:3 Complete
Planned	Q1 2016	Q2 2017	Q2.2	Q2 2018 Q2 201
Actual	01/2016	06/2017		
SCOPE:		BUDGET:	FLAG: S	
School Choice Enhancement		\$100,000	COMMENTS: Pending installation of the I	Playaround ungrados
			renaing installation of the t	riaygrouria upgraaes.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget









Horizon Elementary School

2101 PINE ISLAND ROAD, SUNRISE 33322

Location Num	2531
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,163,000
Total Facilities Budget	\$913,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process. Building Department currently reviewing the second submission.

School Choice Enhancements:

Voting authorized 5/17/18. Voting Completed 6/1/2018. Badge Maker, Outdoor PA System, Printers & Classroom rugs delivered 07/2018. Recordex and Digital Poster Maker delivered 08/2018. (178) laptops, (10) laptops carts, morning show equipment and (11) reading tables delivered 09/2018. (23) Lenovo 300e delivered 02/2019.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR Bid and Hire Contractor

to Implement Renovations



CONSTRUCTION Contractor Implements Renovations



Final Inspection for Quality Assurance

Primary Renovation

Phase: 96%Complete

SCHEDULE: (Calendar Year)	1: Planning		2: Hire A/E		3: Design		4: Hire Con	tractor	5: Construct	ion	6: Comp	lete
(Calendar rear)						Ţ.			1			
Planned	Q3 2017	Q3	3 2017	Q:	2 2018	Q4	1 2018	Q	2 2019	Q	1 2020	Q1 2020
New Planned	Q3 2017	Q3	3 2017	Q:	2 2018	Q3	3 2019	Q	1 2020	Q	1 2021	Q1 2021
Actual/Foreca	st 5/1/2017	7/2	0/2017	3/1	4/2018							
SCOPE:				BUI	OGET:	FLAG:						
Bldg Envelope Impr	. (Roof, Window, Ex	t Wall, etc	:.)	\$20	7,000	COM	MENTS:					
HVAC Improvement	ts			\$40	5,000							
Media Center impro	vements			\$20	1,000							

School Choice Enhancements*

Phase: 99% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 lm	olement	PH:3 Complete	
Planned	Q4 2017	Q2 2018		Q2 2019	Q2 2019
Actual	11/2017	06/2018			
SCOPE:		BUDGET:	FLAG:		
School Choice E	nhancement	\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget









Indian Ridge Middle School

1355 NOB HILL ROAD, DAVIE 33324

Location Num	3471
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$6,850,102
Total Facilities Budget	\$6,160,102

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project lis
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Complete.

School Choice Enhancements: COMPLETED 04/2017 - Printers delivered 09/2016. Computers for both staff and students delivered

SMART Facilities Update By Project

PLANNING Develop & Validate Project

Scope

HIRE DESIGN TEAM

Advertise and Hire Design Team

DESIGN

Prepare Plan Drawings to rele to contractor/ve ONTRAC

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CONSTRUCTION Contractor **Implements** Renovations

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 100% Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Cont	ractor 5: Construct	ion 6: Comp	olete
(odiendar redr)					l		
Planned	Q1 2016	Q1 2016	Q3 2016	Q2 2017	Q4 2017	Q4 2018	Q4 2018
New Planned	Q1 2016	Q1 2016	Q3 2016	Q2 2017	Q4 2017	Q1 2019	Q1 2019
Actual/Foreca	st 1/6/2016	3/15/2016	9/23/2016	6/14/2017	12/1/2017	1/10/2019	2/22/2019
SCOPE:			BUDGET:	FLAG:			
Additional Funding -	Board Approved 11/07/	17 (JJ-10)	\$945,102	COMMENTS:			
Art Room Renovation	on and Equipment		\$85,000				
Bldg Envelope Impr	. (Roof, Window, Ext Wa	all, etc.)	\$2,895,000				
Conversion of Existi	ng Space to Music and/	or Art Lab(s)	\$606,000				
HVAC Improvement	s		\$1,008,000				
Music Room Renov	ation		\$521,000				

School Choice Enhancements*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Impl	ement	PH:3 Complete
Planned	Q1 2016	Q3 2016	Q22	Q2 20
Actual	01/2016	08/2016	04/2	2017 04/20
SCOPE:		BUDGET:	FLAG:	
School Choice Enhancement		\$100,000	COMMENTS:	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the

B=Budget: reflects a board approved increase in fundina based on bid and/or change order results.







Indian Trace Elementary School

400 INDIAN TRACE, WESTON 33326

Location Num	3181
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,889,000
Total Facilities Budget	\$3,630,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: Project is on hold pending procurement of a new design firm. The previous design firm has been terminated for convenience.

School Choice Enhancements: Voting authorized 5/11/18 - Voting completed 5/31/18. Re-keying of the campus completed 07/2018. Electric strike delivered 09/2018. Playground upgrades proposals are in design.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION Contractor

Implements Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 50%Complete

SCHEDULE: (Calendar Year)	1: Planning		2: Hire A/E		3: Design		4: Hire Contractor		5: Construction		6: Complete	
(Galeriaar rear)		ı					ľ					
Planned	Q4 2017	Q1	2018	Q:	3 2018	Q	2 2019	Q	4 2019	Q2	2 2020	Q2 2020
New Planned	Q4 2017	Q1	2018	Q:	3 2018	Q	1 2020	Q	3 2020	Q3	3 2021	Q4 2021
Actual/Foreca	st 5/26/2017	7/2	0/2017	2/1	2/2018							
SCOPE:				BUI	DGET:	FLAG:						
Bldg Envelope Impr	. (Roof, Window, Ext	Wall, etc	.)	\$1,30	06,000	COM	MENTS:					
Fire Alarm				\$26	59,000							
HVAC Improvemen	ts			\$1,65	8,000							

HVAC Improvements

Phase: 100% Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	ntractor 5: Construc	ction 6: Con	nplete
	NI/A	N1/A	N1/A	N1/A	N1/A	N1/A	N1/A
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	6/29/2017
SCOPE:			BUDGET:	FLAG:			
HVAC Improvements	- Chiller Replacemen	nt	\$297,000	COMMENTS:			



FLAG KEY: S=Schedule B= Budget







Indian Trace Elementary School

PH:2 Implement	Pl	H:3 Complete	
18	Q2 201	19	Q2 2019
18			
SET: FLAG:			
000 COM	MENTS:		
3	GET: FLAG:	FLAG:	GET: FLAG:

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





J.P. TARAVELLA 1811H SCHOOL

J.P. Taravella High School

10600 RIVERSIDE DRIVE, CORAL SPRINGS 33071

Location Num	2751
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$13,619,554
Total Facilities Budget	\$11,511,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting authorized 5/11/18 - Voting completed 6/11/18 - Technology, Floor machine, Facilities equipment, Student desks delivered 09/2018. Outdoor benches and cafeteria tables delivered 10/2018. Proposals are being coordinated for Water filter Systems.

SMART Facilities Update By Project



PLANNING

Develop & Validate Projec Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor Implements Renovations



CLOSEOUT/ COMPLETE
Final Inspection for
Quality Assurance

Primary Renovation

Phase: 94%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A	3: Des	sign	4: Hire Contractor	5: Construction	6: Complete
(Calendar rear)		I	Ī				
Planned	Q1 2017	Q1 2017	Q3 2017	Q3	3 2018 Q	1 2019	Q2 2020 Q2 2020
New Planned	Q1 2017	Q1 2017	Q3 2017	Q2	2 2019 Q	4 2019	Q3 2021 Q4 2021
Actual/Foreca	st 1/9/2017	3/15/2017	10/12/2017	7			
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr	. (Roof, Window, Ext	t Wall, etc.)	\$1,441,000	COM	MENTS:		
Fire Sprinklers			\$2,236,000				
HVAC Improvement	ts		\$5,798,000				
Media Center impro	vements		\$406,000	_			
Safety / Security Up	grade		\$65,000	_			
STEM Lab improve	ments		\$1,044,000				

Track

Phase: 100% Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construc	ction 6: Com	plete	
(Calendar Year)								
Planned	N/A	N/A	Q4 2016	N/A	Q4 2017	Q1 2018	Q1 2018	
Actual/Forec	ast 4/18/2017	5/1/2017	5/19/2017	11/5/2017	2/1/2018	6/4/2018	6/11/2018	
SCOPE:			BUDGET:	FLAG:				
Track Resurfacing	1		\$300,000	COMMENTS:				



FLAG KEY: S=Schedule B= Budget







J.P. Taravella High School

Weight Room							
						Phase: 100 %	Complete
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Cor	tractor 5: Const	ruction 6: Com	plete
(Calendar rear)							
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018	Q3 2018
Actual/Forec	ast 9/18/2017	10/26/2017	11/16/2017	2/26/2018	3/26/2018	7/25/2018	7/25/2018
SCOPE:			BUDGET:	FLAG:			
Weight Room Rei	Veight Room Renovation		\$121,000	COMMENTS:			
School Choic	e Enhancements	*		51			
				Phase: 76% Con	nplete 		
SCHEDULE:	PH:1 Planning,	/Design	PH:2 Imp	lement	PH:3 Co	mplete	
Planned	Q4 2017		Q2 2018		Q2 2019		Q2 2019
Actual	11/2017		06/2018				
SCOPE:			BUDGET:	FLAG:			
School Choice Er	hancement		\$100,000	COMMENTS:			

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









James S. Hunt Elementary School

7800 NW 35 COURT, CORAL SPRINGS 33065

Location Num	1971
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$5,267,000
Total Facilities Budget	\$4,933,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 50% Construction Documents in review with Building Department.

School Choice Enhancements:

Kick-off meeting held 2/26/2019. Ballot Development in progress.

SMART Facilities Update By Project

PLANNING

Develop &

Validate Project

Scope

HIRE DESIGN TEAM

Advertise and Hire Design Team

DESIGN

Prepare Plan Drawings to release to contractor/vendor HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

CONSTRUCTION Contractor **Implements** Renovations

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 49%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire	Contractor	5: Construction	6: Comple	te
	02.0017	0.4.0017	02.0010	01.0010		4 2010	03.0000	03.0000
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q ²	4 2019	Q3 2020	Q3 2020
New Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2020	Q	3 2020	Q1 2022	Q2 2022
Actual/Foreca	st 7/1/2017	9/20/2017	5/3/2018					
SCOPE:			BUDGET:	FLAG:				
Bldg Envelope Impr	. (Roof, Window, Ext	t Wall, etc.)	\$547,000	COMMENTS	•			
Fire Alarm			\$293,000					
Fire Sprinklers			\$739,000					
HVAC Improvemen	ts		\$2,722,000					
Media Center impro	vements		\$333,000					

HVAC Improvements

Phase: 95%Complete

SCHEDULE: (Calendar Year)	: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Comple	ete
(Calendar rear)			I				
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	Q2 2019

SCOPE: BUDGET: HVAC Improvements - Chiller Replacement \$199,000

FLAG:

COMMENTS:



FLAG KEY: S=Schedule B= Budget







James S. Hunt Elementary School

	Phase: 25% Complete			
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement PH:3	Complete
Planned	Q4 2018	TBD	TBD	TBE
Actual	11/2018			
SCOPE:		BUDGET:	FLAG:	
School Choice Enhancement		\$100,000	COMMENTS: Planned dates shown as TBD will	be provided after voting process

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







James S. Rickards Middle School

6000 NE 9 AVENUE, OAKLAND PARK 33334

Location Num	2121
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$5,532,000
Total Facilities Budget	\$5,109,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Letter of Recommendation for Permit received. Pending advertisement for bid.

School Choice Enhancements: Voting completed 4/3/17. Floor mats, outdoor metal bleachers, flat screen TVs, clay extruder and two-way radios delivered 08/2017. Indoor furniture completed 10/2017. (16) Projectors and a dehumidifier delivered 01/2018. TV installed 02/2018. (30) Laptops, Tables for teacher's lounge and chairs delivered 05/2018. Laminator delivered 03/2018. Electric Strike for the Single Point of Entry installed 05/2018. Digital Marquee permitted 08/2018; installation complete 10//2018.

SMART Facilities Update By Project



Develop &

Validate Proiect

Scope

HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan
Drawings to release
to contractor/vendor

\$441,000

\$108,000



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



Contractor Implements Renovations



Final Inspection for Quality Assurance

Primary Renovation

Phase: 20%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construc	tion 6: Comp	lete
(Calendar rear)							
Planned	Q1 2016	Q2 2016	Q3 2016	Q3 2017	Q4 2017	Q2 2019	Q3 2019
New Planned	Q1 2016	Q2 2016	Q3 2016	Q1 2019	Q2 2019	Q1 2021	Q1 2021
Actual/Foreca	st 2/3/2016	4/5/2016	9/14/2016	3/14/2019			
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr	. (Roof, Window, Ex	t Wall, etc.)	\$2,058,000	COMMENTS:			
Electrical Improvem	ents		\$353,000				
Fire Alarm			\$461,000				
Fire Sprinklers			\$13,000				
HVAC Improvemen	ts		\$1,339,654				



Media Center improvements

Safety / Security Upgrade

FLAG KEY: S=Schedule B= Budget







James S. Rickards Middle School

SMART Facilities Update by Project Cont.

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire	Contractor 5: C	onstruction 6: 0	Complete
(Calcillati Tear)							
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	Q2 2019
SCOPE:			BUDGET:	FLAG:			
HVAC Improvements	- Chiller Replacement		\$235,346	COMMENTS	:		

School Choice Enhancements*

Phase: 97% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Im	PH:3 Complete		
Planned	Q1 2016	Q2 2017	Q2 2018 Q2 2018		
Actual SCOPE:	01/2016	04/2017 BUDGET:	FLAG: \$		
School Choice Enhancement		\$100,000	COMMENTS:		
			Coordinating additional proposals for the remaining available funds.		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









Lake Forest Elementary School

3550 SW 48 AVENUE, PEMBROKE PARK 33023

Location Num	0831
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,971,142
Total Facilities Budget	\$3,690,142

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending execution of the NTP.

School Choice Enhancements: Voting authorized 4/28/18 - Voting completed 5/14/2018 - Projector, New cafeteria Projection system and Teacher Chairs delivered 07/2018. Blinds, studio Equipment and (9) Office chairs delivered and installed 08/2018. (30) Traffic Cones, (10) Cone Bar and (1) Cone Cart delivered 10/2018. (30) Single cassette recorders, (180) Headphones delivered 12/2018. (30) stools delivered 01/2019.

SMART Facilities Update By Project



PLANNING

Develop & Validate Proiect Scope

HIRE DESIGN TEAM Advertise and Hire Design Team

DESIGN

Prepare Plan Drawings to release to contractor/vendor HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

CONSTRUCTION

Contractor **Implements** Renovations

agreement for the project. Delays occurred in Design that were not

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 95%Complete

regained during Bid and Award.

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A	/E 3: Design	4: Hire Conf	5: Construc	tion 6: Comp	6: Complete	
(Calendar rear)		I						
Planned	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2018	Q1 2019	Q1 2019	
New Planned	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2019	Q2 2020	Q2 2020	
Actual/Foreca	st 11/7/2016	11/7/2016	1/24/2017	10/30/2018	Q2 2019			
SCOPE:			BUDGET:	FLAG: SB				
Additional Funding	- Board Approved 02	/5/19 (JJ-1)	\$1,202,142	COMMENTS:				
Bldg Envelope Impr	. (Roof, Window, Ext	Wall, etc.)	\$1,198,000	Additional funding of \$1,202,142 was approved by the Board on			ard on	
HVAC Improvemen	ts		\$715,000	2/5/2019 in conjun	ction with the approv	val to award the c	onstruction	

Re-roof Building 4

Phase: 100% Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contrac	5: Constru	ction 6: Com	olete
			İ		I		
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	2/24/2016	8/24/2016
COOPE:			NUD CET.	140:			

BUDGET:

Re-roof of Building #4 in accordance with all applicable Codes and Standards.

FLAG:

COMMENTS:



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in fundina based on bid and/or change order results.

\$475,000





Lake Forest Elementary School

			Phase: 83 % C	Complete	
SCHEDULE:	PH:1 Planning/Design	PH:2 Im	olement	PH:3 Complete	
Planned	Q4 2016	Q2 2018		Q4 2018	Q4 2018
Actual	12/2016	05/2018			
SCOPE:		BUDGET:	FLAG: S		
School Choice Er	nhancement	\$100,000	COMMENTS: Coordinating pro	posals with remaining availe	able funds.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









Lakeside Elementary School

900 NW 136 AVENUE, PEMBROKE PINES 33028

Location Num	3591
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$3,506,000
Total Facilities Budget	\$2,999,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Letter of Recommendation for Permit received. Advertisement for Bid pending.

School Choice Enhancements:

Kick-off meeting held 2/25/2019. Ballot Development in progress.

SMART Facilities Update By Project



PI ANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR Bid and Hire Contractor

to Implement Renovations



CONSTRUCTION Contractor **Implements** Renovations



Final Inspection for Quality Assurance

Primary Renovation

Phase. **5%**Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Cont	5: Constru	ction 6: Comp	6: Complete	
(Suisilau Foul)					Ī			
Planned	Q4 2017	Q1 2018	Q3 2018	Q2 2019	Q4 2019	Q2 2020	Q3 2020	
New Planned	Q4 2017	Q1 2018	Q3 2018	Q3 2019	Q1 2020	Q1 2021	Q2 2021	
Actual/Forecas	st 7/1/2017	8/30/2017	3/5/2018	3/26/2019				
SCOPE:			BUDGET:	FLAG:				
Bldg Envelope Impr.	(Roof, Window, Ext	: Wall, etc.)	\$1,231,000	COMMENTS:				
HVAC Improvement	s		\$1,668,000					

School Choice Enhancements*

Phase: 25% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual	11/2018			

FLAG: SCOPE: **BUDGET:**

School Choice Enhancement \$100,000

COMMENTS:

Planned dates shown as TBD will be provided after voting process has been completed by the school community.



FLAG KEY: S=Schedule B= Budget





^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





Lanier-James Education Center

1050 NW 7TH COURT, HALLANDALE 33009

Location Num	0405
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$212,000
Total Facilities Budget	\$100,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **N/A**

School Choice Enhancements: Voting completed 6/13/17. School study carrels delivered 10/2017. Laptops delivered 10/2017. Weight room equipment delivered 11/2017. Media Center Furniture delivered 04/2018. Digital marquee pre-construction meeting held; permit issued 12/27/2018. Electrical underground work for the marquee completed 01/2019. Sign in fabrication.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Rid and Hire Contractor to Implement . Renovations



CONSTRUCTION Contractor **Implements** Renovations

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

School Choice Enhancements*

Phase: 83% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	PH:3 Complete
Planned	Q1 2015	Q2 2017	Q2 2018 Q2 201
Actual	11/2015	06/2017	
SCOPE:		BUDGET:	FLAG: \$
School Choice Enhancement \$10		\$100,000	COMMENTS: Pending installation of the marquee.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.













Larkdale Elementary School

3250 NW 12 PLACE, LAUDERHILL 33311

Location Num	0621
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,610,000
Total Facilities Budget	\$1,501,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the second time for permit application.

School Choice Enhancements: Kick-off meeting held 3/5/2019. Ballot Development in progress.

SMART Facilities Update By Project



PLANNING Develop & Validate Project

Scope

HIRE DESIGN TEAM

Advertise and Hire Design Team

DESIGN

Prepare Plan Drawings to release to contractor/vendor HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

CONSTRUCTION Contractor **Implements** Renovations

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 95%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Conf	tractor 5: Co	onstruction 6: Com	plete
(Calendar rear)		l	Ī				
Planned	Q1 2018	Q2 2018	Q1 2019	Q2 2019	Q1 2020	Q3 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q4 2019	Q1 2020	Q1 2021	Q2 2021
Actual/Foreco	ıst 6/1/2017	8/30/2017	3/6/2018				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Imp	r. (Roof, Window, Ex	t Wall, etc.)	\$331,000	COMMENTS:			
Fire Alarm			\$294,000				
HVAC Improvemen	ts		\$626,000				
Improvements to or	Replacement of bui	lding 1	\$150,000				

School Choice Enhancements*

Phase: 25% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual	11/2018			

SCOPE: **BUDGET:** FLAG:

School Choice Enhancement \$100,000 **COMMENTS:**

Planned dates shown as TBD will be provided after voting process has been completed by the school community.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget









Lauderdale Lakes Middle School

3911 NW 30 AVENUE, LAUDERDALE LAKES 33309

Location Num	1701
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$6,847,000
Total Facilities Budget	\$6,581,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Fire Alarm, Fire Sprinkler, restroom renovations and Media Center renovations are in progress. Electrical system shutdown test scheduled

School Choice Enhancements: Voting completed 4/7/17. Digital marquee is in design. Shoot-a-way machine delivered 01/2018. Tour de France bikes and flight simulator delivered 02/2018. Pilot Simulator delivered 03/2018. Dance floor on order.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR Bid and Hire Contractor to Implement Renovations

CONSTRUCTION Contractor **Implements** Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 30%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/	E 3: Design	4: Hire C	Contractor 5: Construc	tion 6: Comp	lete
(Calendar rear)							
Planned	Q4 2015	Q4 2015	Q3 2016	Q2 2017	Q4 2017	Q4 2018	Q1 2019
New Planned	Q4 2015	Q4 2015	Q3 2016	Q2 2017	Q4 2017	Q3 2019	Q3 2019
Actual/Foreca	st 12/8/2015	12/8/2015	8/3/2016	8/3/2017	5/11/2018		
SCOPE:			BUDGET:	FLAG:			
Fire Alarm			\$461,000	COMMENTS:			
Fire Sprinklers			\$2,311,000				
Media Center impro	vements		\$363,000				
	and waterproof, inter d repair. Replace FB		\$3,346,000				

School Choice Enhancements*

provide dehumidification.

Phase: 29% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 lm	olement	PH:3 Complete	
Planned	Q1 2015	Q2 2017	Q1:	2018	Q1 2018
Actual	11/2015	04/2017			
SCOPE:		BUDGET:	FLAG: S		
School Choice E	nhancement	\$100,000	COMMENTS: Delays in the design and p floor is on order.	ermitting of the marquee sig	gn. The dance

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in funding based on bid and/or change order results.







Lauderdale Manors Early Learning and Resource Center

1400 NW 14 COURT, FORT LAUDERDALE 33311

Location Num	0431
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,135,056
Total Facilities Budget	\$3,074,056

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a fifth time to permit application.

School Choice Enhancements: Voting completed 11/28/16. Chairs, tables, two golf carts, cafeteria furniture, laptops, Facilities equipment, marquee sign letters and bulletin boards delivered 03/2017. Outdoor benches delivered 04/2017. A microwave, lectern with mics and a fridge delivered 11/2017. Chairs and Furniture delivered 01/2018. Two-way radios, printer, toner, microwave, fan, table and refrigerator delivered 02/2018. Table and door wraps delivered 03/2018. Power chargers delivered 04/2018. Playground upgrades permit issued 12/2018, construction complete 03/2019.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor Implements Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: **98%**Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Des	ign 4: Hir	e Contractor	5: Construction	6: Complete	
(Calendar rear)								
Planned	Q2 2016	Q2 2016	Q1 2017	Q4 2017	Q	1 2018	Q1 2019	Q1 2019
New Planned	Q2 2016	Q2 2016	Q1 2017	Q1 2019	Q:	2 2019	Q2 2020	Q2 2020
Actual/Forecas	st 4/22/2016	6/21/2016	1/30/2017	Q2 2019				
SCOPE:			BUDGET:	FLAG: S				
Bldg Envelope Impr.	(Roof, Window, Ext	Wall, etc.)	\$1,336,807	COMMENT	S:			
HVAC Improvements \$1,502,000			Delay in Design has occurred due to an above average amount of					
Renovate Restroom \$135,249			Construction	n Document su	bmittals to the Build	ding Departmer	t.	



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

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Lauderdale Manors Early Learning and Resource Center

		Phase: 97% Complete						
SCHEDULE:	PH:1 Planning/Design	PH:2 lm	plement	PH:3 Complete				
Planned	Q1 2015	Q4 2016		Q2 2018	Q2 2018			
Actual	11/2015	11/2016						
SCOPE:		BUDGET:	FLAG: S					
School Choice Enhancement		\$100,000		n and permitting of the Playgro 018 and construction has been				

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









Lauderhill 6-12 STEM-MED Magnet School

1901 NW 49 AVENUE, LAUDERHILL 33313

Location Num	1391
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$6,658,000
Total Facilities Budget	\$6,226,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Document complete. Submission to the Building Department for permit application is pending a decision on including canopy work.

School Choice Enhancements: Voting authorized 5/15/18 - Voting completed 6/6/18 - Coordinating proposals with school. Crowd control items delivered on 10/2018.NTP for gym scoreboards installation executed 02/2019. Students desks and chairs on order.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR Bid and Hire Contractor to Implement Renovations

CONSTRUCTION

Contractor **Implements** Renovations



CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance

Primary Renovation

Phase: 94%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Conf	tractor 5: Construc	tion 6: Comp	lete
(Calendar rear)							
Planned	Q3 2016	Q3 2016	Q1 2017	Q4 2017	Q2 2018	Q3 2019	Q4 2019
New Planned	Q3 2016	Q3 2016	Q1 2017	Q2 2019	Q4 2019	Q1 2021	Q1 2021
Actual/Foreca	st 8/2/2016	9/7/2016	2/14/2017				
SCOPE:			BUDGET:	FLAG:			
Fire Alarm			\$461,000	COMMENTS:			
Fire Sprinklers			\$1,218,000				
HVAC Improvement	ts		\$1,879,000				
Media Center impro	vements		\$579,000				
Roof repairs, new elevator, remodel mezzanine, covered \$1,868,0 walkway, gym lights		\$1,868,000					

Weight Room

Phase: 100% Complete

SCHEDULE: (Calendar Year)	1: Planning		2: Hire A/E		3: Design		4: Hire Contractor		5: Construction		6: Complete	
	00.0017		20017		0017		0.0017		0.0017	0:	. 0010	01.0010
Planned	Q2 2017	QZ	2 2017		3 2017	Q	3 2017	Q	3 2017	Q	1 2018	Q1 2018
Actual/Forecast	5/5/2017	5/1	2/2017	7/1	3/2017	8/	2/2017	1/1	8/2018	3/1	1/2018	3/2/2018
SCOPE:				BUI	OGET:	FLAG:						
Weight Room Renova	ation			\$12	1,000	COM	MENTS:					



FLAG KEY: S=Schedule B= Budget







Lauderhill 6-12 STEM-MED Magnet School

		Phase: 10% Co	mplete		
SCHEDULE:	PH:1 Planning/Design	PH:2 lm	olement	PH:3 Complete	
Planned	Q1 2016	Q2 2018		Q2 2019	Q2 2019
Actual	01/2016	06/2018			
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









Lauderhill Community School at Park Lakes Learning Center (f.k.a. Castle Hill Annex)

4747 NW 14TH STREET, LAUDERHILL 33313

Location Num	1382
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$744,000
Total Facilities Budget	\$744,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule"

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Kick-off meeting held 2/2/6/2019. Ballot Development in progress.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR Bid and Hire Contractor to Implement Renovations

CONSTRUCTION Contractor Implements Renovations



CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance

Primary Renovation

Phase: 85%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design		4: Hire Cont	ractor	5: Construction		6: Comple	ete
(Guionaui Tour)		ļ			I					
Planned	Q1 2018	Q2 2018	Q4 2018	Q:	2 2019	Q4	4 2019	Q2	2 2020	Q2 2020
New Planned	Q1 2018	Q2 2018	Q4 2018	Q	1 2020	Q	2 2020	Q2	2 2021	Q2 202
Actual/Foreca	st 8/1/2017	10/6/2017	5/11/2018							
SCOPE:			BUDGET:	FLAG:						
Bldg Envelope Impr	. (Roof, Window, Ext	: Wall, etc.)	\$203,000	COM	MENTS:					
Fire Alarm			\$252,000							
HVAC Improvement	ts		\$73,000							
Media Center impro	vements		\$116,000							

School Choice Enhancements*

Phase: 25% Complete

SCHEDULE:	PH:1 Plann <mark>ing/Design</mark>	PH:2 Implement	PH:3 Complete	PH:3 Complete		
Planned	Q4 2018	N/A	N/A	N/A		
Actual	11/2018					

SCOPE: **BUDGET:** FLAG:

School Choice Enhancement \$100,000

COMMENTS:

Project was reported last quarter as being recommended for cancelation. This is incorrect, as the Lauderhill CS is located at the campus and is approved to use the funding.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in fundina based on bid and/or change order results.







Lauderhill-Paul Turner Elementary School

1500 NW 49 AVENUE, LAUDERHILL 33313

Location Num	1381
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,791,000
Total Facilities Budget	\$2,395,000

*NOTE This guarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents complete. Submission for permitting anticipated in early April.

School Choice Enhancements: Kick-off meeting held 12/18/18. Ballot Development in progress.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor **Implements** Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 94%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hi	e A/E	3: Design		4: Hire Contractor		5: Construction		6: Complete	
(Calendar rear)					ĺ						
Planned	Q4 2017	Q1 2018	Q4	2018	Q2	2 2019	Q	1 2020	Q:	2 2020	Q3 2020
New Planned	Q4 2017	Q1 2018	Q4	2018	Q4	2019	Q	3 2020	Q:	2 2021	Q3 2021
Actual/Foreca	st 6/1/2017	8/30/201	7 3/14	/2018							
SCOPE:			BUD	GET:	FLAG:						
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$1,235	,000	COM	MENTS:					
Fire Sprinklers			\$912	,000							
HVAC Improvemen	ts		\$148	,000							

School Choice Enhancements*

Phase: 25% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implen	nent	PH:3 Complete		
Planned	Q4 2018	TBD	TE	BD TBD		
Actual	11/2018					
SCOPE:		BUDGET:	FLAG:			

School Choice Enhancement \$100,000

COMMENTS:

Planned dates shown as TBD will be provided after voting process has been completed by the school community.



FLAG KEY: S=Schedule B= Budget





^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





Liberty Elementary School

2450 BANKS ROAD, MARGATE 33063

Location Num	3821
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$920,000
Total Facilities Budget	\$477,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. The first CSMP contractor declined to submit a quote. Pending quote from second assigned CSMP contractor.

School Choice Enhancements: COMPLETED 11/2017 - Voting completed 2/9/16. Chairs delivered 08/2016. (64) TVs for the classrooms delivered 12/2016; installation completed 11/2017. Cafeteria sound system delivered 04/2017. New media TV production system delivered 11/2017. Marquee Installed 10/2017; electrical tie-in complete 11/2017.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Desian Team



Prepare Plan Drawinas to release to contractor/vendor

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CLOSEOUT/ COMPLETE

Contractor Final Inspection for Implements Quality Assurance Renovations

Primary Renovation

Phase: 15%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor	5: Construction		6: Complete	
(Caleffaar Fear)						Ī			
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q	1 2019	Q	2020	Q1 2020
New Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2019	Q	1 2020	Q	2021	Q1 2021
Actual/Foreco	st 4/1/2017	6/22/2017	12/19/2017	3/22/2019					
SCOPE:			BUDGET:	FLAG:					
Conversion of Exist	ing Space to Music a	and/or Art Lab(s)	\$169,000	COMMENTS:					
HVAC Improvemen	ts		\$65,000						
Music Room Renov	ration		\$136,000						
PE/Athletic Improve	ements		\$7,000						

School Choice Enhancements*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete	
Planned	Q1 2015	Q1 2016	Q2:	2018 Q2 2018	
Actual	11/2015	02/2016	11/2	2017 11/2017	
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget







Lloyd Estates Elementary School

750 NW 41 STREET, OAKLAND PARK 33309

Location Num	1091
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,581,000
Total Facilities Budget	\$2,352,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a third time to permit application.

School Choice Enhancements: COMPLETE 03/2017 - Voting completed 11/18/16. Two-way radios, poster maker, LCD projectors, digital cameras, (12) Recordex were delivered 03/2017.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan
Drawings to release
to contractor/vendor



HIRE CONTRACTOR Bid and Hire Contractor to Implement Renovations

CONSTRUCTION

Contractor Implements Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 97%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5:	Construction	6: Comple	ete
(Suionau rour)		l						l
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q1 20	18 G	1 2019	Q2 2019
New Planned	Q2 2016	Q3 2016	Q1 2017	Q2 2019	Q4 20	19 G	1 2021	Q1 2021
Actual/Foreca	st 6/17/2016	8/16/2016	2/23/2017					
SCOPE:			BUDGET:	FLAG:				
Bldg Envelope Impr	. (Roof, Window, Ext	Wall, etc.)	\$625,000	COMMENTS:				
Fire Alarm			\$293,000					
Fire Sprinklers			\$280,000					
HVAC Improvement	s		\$870,000					
Media Center impro	vements		\$184,000					

School Choice Enhancements*

Phase:100% Complete

PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete		
Q1 2016	Q4 2016	Q1:	2017 Q1 2017		
01/2016	11/2016	03/2	2017 03/2017		
	BUDGET:	FLAG:			
School Choice Enhancement		COMMENTS:			
	Q1 2016 01/2016	Q1 2016 Q4 2016 01/2016 11/2016 BUDGET:	Q1 2016 Q4 2016 Q1: 01/2016 11/2016 03/2 BUDGET: FLAG:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget









Lyons Creek Middle School

4333 SOL PRESS BOULEVARD, COCONUT CREEK 33073

Location Num	3101
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,767,502
Total Facilities Budget	\$3,149,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: ATP submitted to capital for approval.

School Choice Enhancements:

Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held 01/11/2018. Ballot developed and waiting for SAC's approval on 2/19/2019. Voting authorized 2/20/2019. Voting completed 3/11/2019. Marquee is on order.

SMART Facilities Update By Project

Develop &

Scope

PLANNING

HIRE DESIGN TEAM Advertise and Hire Design Team

to contractor/vendor

DESIGN Prepare Plan Drawings to release

HIRE CONTRACTOR Bid and Hire Contractor to Implement Renovations

CONSTRUCTION Contractor Implements

Renovations

Final Inspection for Quality Assurance

CLOSEOUT/ COMPLETE

Primary Renovation

Phase: 95%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4:	Hire Contractor	5: Construction	6: Complet	e
Planned	Q2 2018	Q3 2018	Q1 2019	Q4 20)19 G	2 2020	Q4 2020	Q4 2020
New Planned	Q2 2018	Q3 2018	Q2 2019	Q4 20)20 G	3 2021	Q3 2022	Q4 2022
Actual/Foreco	nst 9/28/2017	6/27/2018						
SCOPE:			BUDGET:	FLAG:				
Art Room Renovati	on and Equipment		\$85,000	COMMENTS:				
Bldg Envelope Imp	r. (Roof, Window, Ex	t Wall, etc.)	\$1,251,000					
Conversion of Exist	ting Space to Music a	and/or Art Lab(s)	\$928,000					
HVAC Improvemen	its		\$264,000					
Music Room Renov	vation		\$521,000					

School Choice Enhancements*

Phase: 10% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Impl	ement	PH:3 Complete	
Planned	Q4 2018	Q1 2019	Q2	T 2020	Q2 2020
Actual	11/2018	03/2019			
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		
		<u> </u>			

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget









Manatee Bay Elementary School

19200 SW 36 STREET, WESTON 33332

Location Num	3841
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,093,861
Total Facilities Budget	\$2,484,661

*NOTE This guarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project lie
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Complete.

School Choice Enhancements: COMPLETED 04/2018 - Voting completed 6/10/16. (2) 6 benches with canopies, computers, carts, robotics material, two-way radios, printers, storage shelving delivered and installed between 09/2016 & 11/2016. Media production system delivered 08/2017, Shade structure for the playground permitted on 6/2017; construction completed 11/2017, Media production upgrade delivered 08/2017. Classroom tables delivered 04/2018.

SMART Facilities Update By Project



PLANNING

Develop & Validate Proiect Scope

HIRE DESIGN TEAM

Advertise and Hire Design Team

\$136,000

DESIGN as to release Drav to cor tor/vendo

HIRE CONTRACTOR Bid and Hire Contractor to Implement Renovations

CONSTRUCTION

Contractor **Implements** Renovations CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 100%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construct	ion 6: Comp	olete
(Calendar rear)							
Planned	Q1 2016	Q1 2016	Q3 2016	Q2 2017	Q4 2017	Q4 2018	Q4 2018
New Planned	Q1 2016	Q1 2016	Q3 2016	Q2 2017	Q4 2017	Q4 2018	Q4 2018
Actual/Foreca	st 1/6/2016	3/15/2016	9/23/2016	5/19/2017	11/15/2017	11/2/2018	11/2/2018
SCOPE:			BUDGET:	FLAG:			
Additional Funding -	- Board Approved 10)/17/17 (JJ <mark>-14</mark>)	\$625,661	COMMENTS:			
Art Room Renovation	on and Equipment		\$65,000				
Bldg Envelope Impr	. (Roof, Window, Ex	t Wall, etc.)	\$862,000				
Conversion of Existi	ing Space to Music a	and/or Art Lab(s)	\$339,000				
HVAC Improvement	ts		\$357,000				



Music Room Renovation

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in fundina based on bid and/or change order results.





Manatee Bay Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete	100% Complete
Planned Actual	Q1 2016 01/2016	Q2 2016 06/2016	Q4	2017	Q4 2017 04/2018
SCOPE:	01/2016	BUDGET:	FLAG:	2016	04/2016
School Choice Er	nhancement	\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been







Maplewood Elementary School

9850 RAMBLEWOOD DRIVE, CORAL SPRINGS 33071

Location Num	2741
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$3,122,629
Total Facilities Budget	\$2,741,629

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation - Phase 1: Contractor procurement in progress. Pending advertisement for bid.

Primary Renovation - Phase 2: 100% Construction Documents in the permitting process. Pending Letter of Recommendation for Permit from the Building Department.

School Choice Enhancements:

Voting completed 08/2016. Stage sound system and projector delivered and installed 01/2017. Shade structure and PIP, permit received, installation completed 07/2018.

SMART Facilities Update By Project



Develop &

Validate Project

Scope

HIRE DESIGN TEAM

Advertise and Hire

Design Team

3 DESIGN

Prepare Plan Drawings to release to contractor/vendor 4

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations 5

CONSTRUCTION

Contractor
Implements

Renovations

CLOSEOUT/ COMPLETE
Final Inspection for
Quality Assurance

Primary Renovation - Phase 1

Phase: **5**%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hi	2: Hire A/E 3: Des		4: Hire Con		5: Construction	6: Complete		ete
(Calendar rear)							Ī			
Planned	Q4 2015	Q4 2015	5 Q3	3 2016	Q1 2018	Q	2 2018	Q2	2 2019	Q2 2019
New Planned	Q4 2015	Q4 2015	5 Q3	3 2016	Q1 2019	Q:	3 2019	Q4	1 2020	Q4 2020
Actual/Foreca	st 12/8/2015	12/8/201	5 8/3	3/2016	3/29/2019					
SCOPE:			BUD	GET:	FLAG:					
ADA Restrooms & F	Fire Sprinkler @ Rest	trooms	\$95	5,505	COMMENTS	:				
Bldg Envelope Impr	. (Roof, Window, Ext	Wall, etc.)	\$1,03	0,429						
Fire Alarm			\$29	3,695						

Primary Renovation - Phase 2

Phase: 98%Complete

SCHEDULE: (Calendar Year)	1: Planning 2: Hire		Hire A/E	e A/E 3: Design		4: Hire Contractor		5: Construction		6: Complete	
					I						
Planned	Q2 2017	Q3 20)17	Q3 2017	Q1	2018	Q.	4 2018	Q.	2020	Q1 2020
New Planned	Q2 2017	Q3 20)17	Q3 2017	Q3	2019	Q	1 2020	Q	2021	Q1 2021
Actual/Forecas	st 4/1/2017	6/22/2	017 1	2/19/2017							
SCOPE:				BUDGET:	FLAG:						
HVAC Improvements	S		•	\$104,000	COM	MENTS:					
Media Center improv	vements		9	\$258,000							



FLAG KEY: S=Schedule B= Budget







Maplewood Elementary School

			Phase	: 99% Complete	
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q1 2015	Q3 2016		Q4 2017	Q4 201
Actual	11/2015	08/2016			
SCOPE:		BUDGET:	FLAG: S		
School Choice Er	nhancement	\$100,000	COMMENTS: Remaining bacomplete.	lance is on hold until the Media Ce	enter renovation is

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









Margate Elementary School

6300 NW 18 STREET, MARGATE 33063

Location Num	1161
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$4,960,753
Total Facilities Budget	\$4,523,753

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting completed 1/5/16. Voting results received 6/12/18. Bookcases delivered 7/2016; Student computers delivered 8/2016; Margate Re-voted to repurpose playground funds to address minor security enhancements. Aiphone & strike installed 11/2018.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor Implements Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 91%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construc	ction 6: Comp	lete
Planned	Q3 2015	Q4 2015	Q3 2016	Q4 2017	Q1 2018	Q2 2019	Q2 2019
New Planned	Q3 2015	Q4 2015	Q3 2016	Q2 2020	Q3 2020	Q4 2021	Q4 2021
Actual/Foreco	ist 9/28/2015	12/8/2015	9/23/2016				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Imp	r. (Roof, Window, Ext	t Wall, etc.)	\$2,238,753	COMMENTS:			
Conversion of Exist	ting Space to Music a	and/or Art Lab(s)	\$169,000				
Fire Sprinklers			\$531,000				
HVAC Improvemen	ts		\$640,461				
Improvements to or	Replacement of buil	ding 1	\$683,000				
Music Room Renov	/ation		\$136,000				

HVAC Improvements

Phase: 100% Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construc	tion 6: Com	olete
	NI/A	N1/A	NI/A	N//A	N1/A	NI/A	NI/A
Planned Actual/Forecast	N/A N/A	N/A N/A	N/A N/A	N/A 8/10/2016	N/A 8/10/2016	N/A 12/13/2017	N/A 12/13/2017
SCOPE:			BUDGET:	FLAG:	6, 10, 20.10	. 27 . 07 20 . 7	. 27 . 67 25 . 7

COMMENTS:



HVAC Improvements - RTU Replacement

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.



\$25,539





Margate Elementary School

			Phase: 62% Comple	ete	
SCHEDULE:	PH:1 Planning/Design	PH:2 lm	olement	PH:3 Complete	
Planned	Q1 2015	Q1 2016		Q1 2018	Q1 2018
Actual	11/2015	01/2016			
SCOPE:		BUDGET:	FLAG: S		
School Choice E	nhancement	\$100,000	COMMENTS: Coordinating ac	dditional proposals for the rem	ainina available funds.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







Margate Middle School

500 NW 65 AVENUE, MARGATE 33063

Location Num	0581
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$9,122,000
Total Facilities Budget	\$8,736,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the fourth time for permit application.

School Choice Enhancements: Voting authorized 4/17/18 - Voting completed 6/5/18 - (11) Printers, Student & Teacher Chairs on order. Student Headphones delivered 08/2018. (110) Student laptops, Earthwalk Cart delivered 10/2018. Student/Teacher Desks, Gym scoreboards delivered and installed 11/2018. Marquee on order.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope

HIRE DESIGN TEAM

Advertise and Hire Desian Team

DESIGN

Prepare Plan Drawings to release to contractor/vendor

\$1,135,000

\$543,000

\$57,000

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

Implements

Renovations

CONSTRUCTION Contractor

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 98%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Constru	ction 6: Comp	olete
Planned	Q3 2016	Q4 2016	Q1 2017	Q4 2017	Q4 2018	Q1 2020	Q1 2020
New Planned	Q3 2016	Q4 2016	Q1 2017	Q2 2019	Q3 2019	Q4 2020	Q1 2021
Actual/Foreco	ıst 8/22/2016	10/18/2016	4/3/2017				
SCOPE:			BUDGET:	FLAG:			
Art Room Renovati	on and Equipment		\$85,000	COMMENTS:			
Bldg Envelope Impi	r. (Roof, Window, Ex	t Wall, etc.)	\$4,288,000				
Conversion of Exist	ting Space to Music	and/or Art Lab(s)	\$284,000				
Electrical Improvem	nents		\$371,000				
Fire Alarm			\$461,000				
Fire Sprinklers			\$1.412.000				



HVAC Improvements

Media Center improvements

Safety / Security Upgrade

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the

B=Budget: reflects a board approved increase in fundina based on bid and/or change order results.





Margate Middle School

	ce Enhancements*		Phase: 67% Com	plete	
SCHEDULE:	PH:1 Planning/Design	PH:2 lmp	olement	PH:3 Complete	
Planned	Q4 2016	Q2 2018		Q1 2019	Q1 2019
Actual	12/2016	06/2018			
SCOPE:		BUDGET:	FLAG: S		
School Choice En	nhancement	\$100,000	COMMENTS: Pending fabrica	ition and installation of marquee	э.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









Marjory Stoneman Douglas High School

5901 PINE ISLAND ROAD, PARKLAND 33076

Location Num	3011
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$38,200,519
Total Facilities Budget	\$10,328,805

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 90% Construction Documents in review.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor **Implements** Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 90%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: 1	lire A/E	3: Design		4: Hire Con	tractor	5: Construction		6: Comple	te
(Calendar rear)											
Planned	Q4 2017	Q4 20	7 Q2	2 2018	Q	1 2019	Q	4 2019	Q2	2 2021	Q2 2021
New Planned	Q4 2017	Q4 20	7 Q2	2 2018	Q	1 2020	Q:	2 2020	Q	2 2022	Q2 2022
Actual/Foreca	st 9/1/2017	11/13/2	5/2	2/2018							
SCOPE:			вис	GET:	FLAG:						
Art Room Renovation	on and Equipment		\$11	0,000	COM	MENTS:					
Bldg Envelope Impr	. (Roof, Window, Ex	t Wall, etc.)	\$2,77	3,000							
HVAC Improvement	ts		\$5,60	4,000							
Install Fire Alarm			\$90	7,805							
Music Room Renov	ation		\$71	3,000							

Weight Room

Phase: 100% Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construct	6: Com	olete
(Calendar rear)							I
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018	Q3 2018
Actual/Foreco	ast 1/4/2018	1/11/2018	2/5/2018	4/17/2018	4/25/2018	7/24/2018	7/26/2018
SCOPE:			BUDGET:	FLAG:			
Weight Room Rend	ovation		\$121,000	COMMENTS:			



FLAG KEY: S=Schedule B= Budget







Marjory Stoneman Douglas High School

	Phase: 10% Complete				
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q4 2018	TBD		TBD	TBI
Actual	11/2018				
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS: Planned dates shown as TBD will be provided after voting has been completed by the school community.		oting process

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









Mary M. Bethune Elementary School

2400 MEADE STREET, HOLLYWOOD 33020

Location Num	0341
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,621,000
Total Facilities Budget	\$3,251,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: Project is on hold, pending review of student enrollment and possible scope reduction due to changes in building useage.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

SMART Facilities Update By Project

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DI.			

PI ANNING Develop & Validate Project

Scope

HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



Bid and Hire Contractor to Implement Renovations



Contractor **Implements** Renovations



CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance

Primary Renovation

Phase: 35%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4	: Hire Contractor	5: Construction	5: Construction		lete
(odiciladi redi)		l							
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2	2019	21 2020	Q.	3 2020	Q4 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q2 2	2020	Q3 2020	Q	1 2022	Q1 2022
Actual/Foreca	st 11/15/2017	12/13/2017	8/8/2018						
SCOPE:			BUDGET:	FLAG:					
Bldg Envelope Impr	. (Roof, Window, Ext	Wall, etc.)	\$1,537,000	COMM	ENTS:				
HVAC Improvemen	ts		\$444,000						
Improvements to or	Replacement of build	ding 4	\$253,000						
Improvements to or	Replacement of build	ding 6	\$917,000						

School Choice Enhancements*

Phase: 10% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implem	ent P	H:3 Complete
Planned	Q4 2018	TBD	TBD	TBD
Actual	11/2018			
SCOPE:		PUDCET	ELAC:	

SCOPE: **BUDGET:** FLAG:

School Choice Enhancement \$100,000

COMMENTS:

Planned dates shown as TBD will be provided after voting process has been completed by the school community.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget









McArthur High School

6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024

Location Num	0241
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$17,280,417
Total Facilities Budget	\$16,032,496

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 50% Construction Documents in progress. An additional Board workshop will be held to discuss options for Buildings 06, 07 and 08 gathered from the community.

School Choice Enhancements: Voting authorized 4/17/18 - Voting Completed 5/30/18. Coordinating Proposals for: Refurbishment of the mini gym, security, wraps and coverings for the administration building, and Single Point of Entry, and Office Furniture. (6) Golf carts delivered 10/2018. Floor replacement for the mini gym is on order.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Desian Team



Prepare Plan Drawings to release to contractor/vendor

\$5,800,000

\$409.875

\$387,842

\$1,562,902



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



Contractor

Implements

Renovations

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 45%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design		4: Hire Contractor	5: Construction	6: Complete
(Calendar rear)							
Planned	Q2 2017	Q2 2017	Q4 2017	Q4	2018 Q	2 2019 Q	4 2020 Q4 2020
New Planned	Q2 2017	Q2 2017	Q4 2017	Q4	2020 Q	1 2021 Q	3 2022 Q3 2022
Actual/Foreca	st 3/14/2017	5/19/2017	11/17/2017				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr	. (Roof, Window, Ext	Wall, etc.)	\$2,005,929	COM	MENTS:		
Electrical Improvem	ents		\$1,120,508				
Fire Sprinklers			\$1,014,836				
HVAC Improvement	ts		\$2,874,604				
Improvements to or	Replacement of build	ding 1	\$635,000				



Improvements to or Replacement of building 6

Media Center improvements

Safety / Security Upgrade

STEM Lab improvements

FLAG KEY: S=Schedule B= Budget







McArthur High School

SMART Facilities Update by Project Cont.

Weight Room						Phase: 100%	Complete
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construc		·
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018	Q3 2018
Actual/Forec	cast 9/18/2017	10/19/2017	11/9/2017	4/23/2018	5/4/2018	8/5/2018	8/7/2018
SCOPE:			BUDGET:	FLAG:			
Weight Room Rer	novation		\$121,000	COMMENTS:			
School Choic	e Enhancements	*					
			Phase: 29 9	% Complete			
SCHEDULE:	PH:1 Planning	/Design	PH:2 Imp	lement	PH:3 Comp	olete	
Planned	Q4 2017		Q2 2018		Q2 2019		Q2 2019
Actual	11/2017		06/2018				
SCOPE:			BUDGET:	FLAG:			

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

\$100,000

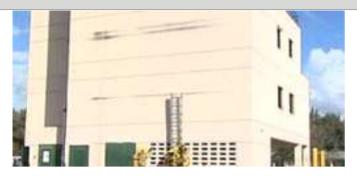
COMMENTS:



School Choice Enhancement







McFatter Technical College, **Broward Fire Academy**

2600 SW 71 TERRACE.

Location Num	2771
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$369,000
Total Facilities Budget	\$356,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending proposal from CSMP contractor.

School Choice Enhancements: COMPLETED 06/2017. Voting completed 6/24/16. Forklift and breathing apparatus delivered. Confirmation for the Cylinders was received on 6/27/17.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Desian Team



Prepare Plan Drawings to release to contractor/vendor

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CLOSEOUT/ COMPLETE

Contractor Final Inspection for Implements Quality Assurance Renovations

Primary Renovation

Phase: 81%Complete

SCHEDULE: (Calendar Year)	1: Planning		2: Hire A/E		3: Design 4		4: Hire Contractor		5: Construction		6: Complete	
(Calendar rear)									I			
Planned	Q2 2017	Q2	2 2017	Q	2 2017	Q.	4 2017	Q	3 2018	Q	2 2019	Q3 2019
New Planned	Q2 2017	Q2	2 2017	Q	2 2017	Q	4 2017	Q	2 2019	Q	1 2020	Q2 2020
Actual/Forecas	t 4/3/2017	4/3	3/2017	5/	9/2017	10/	24/2018					
SCOPE:				BUI	OGET:	FLAG:						
Bldg Envelope Impr.	(Roof, Window, Ext	Wall, etc	:.)	\$14	9,000	COM	MENTS:					
Fire Sprinklers				\$10	7,000							

School Choice Enhancements*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q3 2	
Actual	11/2015	06/2016	06/2	2017 06/2017
SCOPE:		BUDGET:	FLAG:	
School Choice Er	hancement	\$100,000	COMMENTS:	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget









McFatter Technical High School & Technical College

6500 NOVA DRIVE, DAVIE 33317

Location Num	1291
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$7,959,525
Total Facilities Budget	\$7,471,525

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a second time to permit application.

School Choice Enhancements: Voting completed 10/21/16. Recordex, laptops delivered 1/18/17; Publishing speed theater equipment delivered 4/2017. Six (6) Cameras (Video and Still) for Photography and Digital Media delivered 07/2017. Stage lighting permitted; construction completed 01/2019. Additional stage lighting equipment on order.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope

HIRE DESIGN TEAM

Advertise and Hire Design Team

DESIGN Prepare Plan

Drawings to release to contractor/vendor

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

CONSTRUCTION

Contractor Implements Renovations

CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance

Primary Renovation

Phase: 96%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contr	ractor 5: C	Construction	6: Complete
(Calcillati Teal)							
Planned	Q2 2016	Q3 2016	Q2 2017	Q1 2018	Q2 201	8 Q4	2019 Q4 2019
New Planned	Q2 2016	Q3 2016	Q2 2017	Q2 2019	Q4 201	9 Q2	2 2021 Q2 202
Actual/Foreco	st 6/17/2016	8/16/2016	5/3/2017				
SCOPE:			BUDGET:	FLAG:			
ADA Renovate Res	troom		\$47,525	COMMENTS:			
Bldg Envelope Impi	. (Roof, Window, Ext	t Wall, etc.)	\$2,280,000				
Electrical Improvem	ents		\$577,000				
Fire Alarm			\$672,000				
Fire Sprinklers			\$292,000				
HVAC repairs to inc	clude buildings 1,2,4,	5.	\$3,296,000				
Media Center impro	vements		\$151,000				
Safety / Security Up	grade		\$56,000				



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.







McFatter Technical High School & Technical College

School Choic	ce Enhancements*		Phase: 99% Complete	
SCHEDULE:	PH:1 Planning/Design	PH:2 lmp	PH:3 Complete	
Planned	Q1 2016	Q4 2016	Q1 2018	Q1 2018
Actual	01/2016	10/2016		
SCOPE:		BUDGET:	FLAG: S	
School Choice En	nhancement	\$100,000	COMMENTS:	
			Pending delivery and installation of stage ligh	nting.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









McNab Elementary School

1350 SE 9 AVENUE, POMPANO BEACH 33060

Location Num	0841
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$3,628,437
Total Facilities Budget	\$3,310,437

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Pre-Construction meeting held on February 22th. Submittals are in the approval process.

School Choice Enhancements: Voting authorized 11/16/17. Voting results received 1/9/18. Playground proposals have been obtained. PO requests will be issued once funding for related additional scope is confirmed by the school/PTA.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR Bid and Hire Contractor

to Implement Renovations



Contractor Implements Renovations



Final Inspection for Quality Assurance

Primary Renovation

				Phase:	5 %Com	plete
HEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contr	actor 5	: Const

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/	E 3: Design	n 4: I	Hire Contractor	5: Construction	6: Complete	е
(Guichadi Tedi)								
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 20	17	Q3 2018	Q2 2019	Q2 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q4 20	17	Q4 2018	Q1 2020	Q1 2020
Actual/Foreco	nst 12/19/2016	12/19/2016	6/8/2017	7/6/20)18 2	/4/2019		
SCOPE:			BUDGET:	FLAG:				
Additional Funding	- Board Approved 11	/07/18 (JJ-2)	\$1,915,437	COMME	NTS:			
Bldg Envelope Imp	r. (Roof, Window, Ext	: Wall, etc.)	\$978,000					
HVAC Improvemen	its		\$317,000					

School Choice Enhancements*

Phase: 10% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 lmp	olement	PH:3 Complete	
Planned	Q4 2016	Q1 2018	Q4:	T 2018	Q4 2018
Actual	12/2016	01/2018			
SCOPE:		BUDGET:	FLAG: S		
School Choice E	Enhancement	\$100,000	COMMENTS: Pending confirmation of activated projects.	dditional funding from of	ther sources for

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget









McNicol Middle School

1602 S 27 AVENUE, HOLLYWOOD 33020

Location Num	0481
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$1,610,000
Total Facilities Budget	\$1,445,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. All scope of work is complete with the exception of the roofing. The roofing subcontractor has been replaced and the sub-permit is pending.

School Choice Enhancements: COMPLETED 10/2017 -Voting completed 12/18/15. (500) auditorium chairs delivered 06/2016. Sound system for the Gym and projectors delivered and installed 10/2016. Pass through and Epson equipment installed 6/2017. Chairs delivered 10/2017

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Desian Team



Prepare Plan Drawinas to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



Contractor

Implements

Renovations

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 80%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/I	3: Design	4: Hire Cor	tractor 5: Construct	ion 6: Comp	6: Complete	
(Calendar redi)								
Planned	Q1 2017	Q1 2017	Q2 2017	Q4 2017	Q2 2018	Q2 2019	Q2 2019	
New Planned	Q1 2017	Q1 2017	Q2 2017	Q4 2017	Q2 2018	Q2 2019	Q2 2019	
Actual/Foreco	st 1/13/2017	1/13/2017	4/20/2017	1/22/2018	4/10/2018			
SCOPE:			BUDGET:	FLAG:				
Bldg Envelope Impi	. (Roof, Window, Ext	: Wall, etc.)	\$276,000	COMMENTS:				
Conversion of Exist	ing Space to Music a	ind/or Art Lab(s)	\$322,000				ì	
Fire Sprinklers			\$21,000					
HVAC Improvemen	ts		\$205,000					
Music Room Renov	ration		\$521.000					

School Choice Enhancements*

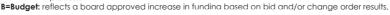
Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned Actual	Q1 2015 11/2015	Q4 2015 12/2015		2017 2017	Q3 2017 10/2017
SCOPE:	11/2013	BUDGET:	FLAG:	2017	10/2017
School Choice Enhancement		\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget









Meadowbrook Elementary School

2300 SW 46 AVENUE, FORT LAUDERDALE 33317

Location Num	0761
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$1,434,000
Total Facilities Budget	\$1,161,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the second time for permit application.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

SMART Facilities Update By Project



PLANNING Develop & Validate Project

Scope

HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



Bid and Hire Contractor to Implement Renovations



CONSTRUCTION Contractor **Implements** Renovations

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 96%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Constru	ction 6: Comp	olete
(Calendar rear)							
Planned	Q2 2018	Q3 2018	Q1 2019	Q3 2019	Q1 2020	Q2 2020	Q2 2020
New Planned	Q2 2018	Q3 2018	Q1 2019	Q1 2020	Q2 2020	Q2 2021	Q2 2021
Actual/Foreco	ıst 8/1/2017	10/6/2017	3/26/2018				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Imp	r. (Roof, Window, Ex	t Wall, etc.)	\$134,000	COMMENTS:			
Electrical Improven	nents		\$333,000				
Fire Sprinklers			\$462,000				
HVAC Improvemen	ts		\$132,000				

School Choice Enhancements*

Phase: 10% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual	11/2018			

SCOPE: **BUDGET**: FLAG:

School Choice Enhancement \$100,000

COMMENTS:

Planned dates shown as TBD will be provided after voting process has been completed by the school community.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget









Millenium 6-12 Collegiate Academy

5803 NW 94 AVENUE, TAMARAC 33321

Location Num	4772
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$3,549,000
Total Facilities Budget	\$3,035,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the second time for permit application.

School Choice Enhancements:

COMPLETED 05/2018 - Voting authorized 2/13/2018. Voting completed 2/27/2018 - Document Cameras delivered 05/2018. Chemistry equipment delivered 04/2018. Media Center renovation (Furniture), Recordex delivered 05/2018.

SMART Facilities Update By Project



Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Desian Team



Prepare Plan Drawinas to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION Contractor Implements

Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 96%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Cont	ractor 5: Constru	ction 6: Comp	6: Complete	
(Calendar rear)								
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q3 2019	Q2 2020	Q3 2020	
New Planned	Q3 2017	Q4 2017	Q3 2018	Q3 2019	Q1 2020	Q1 2021	Q2 2021	
Actual/Foreco	ast 5/1/2017	7/20/2017	2/6/2018					
SCOPE:			BUDGET:	FLAG:				
Art Room Renovati	on and Equipment		\$85,000	COMMENTS:				
Bldg Envelope Imp	r. (Roof, Window, Ex	t Wall, etc.)	\$1,295,000					
Conversion of Exist	ting Space to Music a	and/or Art Lab(s)	\$284,000					
Fire Alarm			\$50,000					
HVAC Improvemen	nts		\$1,221,000					

School Choice Enhancements*

Phase:100% Complete

SCHEDULE: PH:1 Planning/Design		PH:2 Imp	lement	PH:3 Complete
Planned	Q4 2017	Q1 2018	Q42	2018 Q4 2018
Actual	11/2017	02/2018	05/2	2018 05/2018
SCOPE:		BUDGET:	FLAG:	
School Choice Er	nhancement	\$100,000	COMMENTS:	
SCHOOL CHOICE EL	nnancement	\$100,000	COMMENTS.	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget









Miramar Elementary School

6831 SW 26 STREET, MIRAMAR 33023

Location Num	0531
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$6,557,935
Total Facilities Budget	\$6,184,935

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Roofing permit is in progress. Mobilization has begun, with kick-off meeting held on March 19.

School Choice Enhancements: COMPLETED 08/2018 - Voting completed 5/5/17: (75) student laptops and safety cones delivered 07/2017. (13) document cameras, stage curtains delivered 08/2017. Cafeteria sound system delivered and installed 12/2017. Picnic tables and cafeteria blinds delivered and installed 01/2018. Office furniture delivered 07/2018. Permit for the marquee issued 2/2/2018; Marquee installed 07/2018 and electrical tie-in completed 08/2018.

SMART Facilities Update By Project



Develop &

Validate Proiect

Scope

HIRE DESIGN TEAM

Advertise and Hire Design Team

DESIGN

Prepare Plan Drawings to release to contractor/vendor

HIRE CONTRACTOR Bid and Hire Contractor to Implement Renovations

CONSTRUCTION

Contractor **Implements** Renovations



Final Inspection for Quality Assurance

Primary Renovation

4%Complete Phase:

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Co	ontractor 5: Construct	6: Comp	lete
(Calendar rear)						ı	
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019	Q1 2019
New Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q4 2018	Q1 2020	Q1 2020
Actual/Forecas	3/9/2016	5/17/2016	12/13/2016	6/15/2018	11/30/2018		
SCOPE:			BUDGET:	FLAG:			
Additional Funding -	Board Approved 11/	/07/18 (JJ-1)	\$2,286,935	COMMENTS:			
Bldg Envelope Impr.	(Roof, Window, Ext	Wall, etc.)	\$855,000				
HVAC Improvements	S		\$2,943,000				

School Choice Enhancements*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete	
Planned	Q1 2015	Q2 2017	Q	2 2018	Q2 2018
Actual	11/2015	05/2017	08	/2018	08/2018
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget









Miramar High School

3601 SW 89 AVENUE, MIRAMAR 33025

Location Num	1751
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$12,674,000
Total Facilities Budget	\$11,528,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements:

Voting completed 12/7/18 -Additional Parking Spaces, Golf Cart, Protective mats for Gym floor and Scrubber machine on order. Golf Cart delivered 03/2019.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope

HIRE DESIGN TEAM

Advertise and Hire Design Team

DESIGN

Prepare Plan Drawings to release to contractor/vendor

\$844,000

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

CONSTRUCTION

Contractor Implements Renovations

CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance

Primary Renovation

Phase: 91%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Cont	ractor 5: Constru	ction 6: Com	olete
(Calendar rear)							
Planned	Q2 2017	Q2 2017	Q1 2018	Q4 2018	Q3 2019	Q4 2020	Q1 202
New Planned	Q2 2017	Q2 2017	Q1 2018	Q4 2019	Q1 2020	Q4 2021	Q4 202
Actual/Foreco	ast 4/1/2017	6/22/2017	1/8/2018				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Imp	r. (Roof, Window, Ex	t Wall, etc.)	\$966,000	COMMENTS:			
Conversion of Exis	ting Space to Music	and/or Art Lab(s)	\$302,000				
Electrical Improven	nents		\$792,000				
Fire Alarm			\$1,174,000				
Fire Sprinklers			\$45,000				
HVAC Improvements		\$5,301,000					
Media Center impro	ovements		\$870,000				
Music Room Renov	vation		\$713,000				



STEM Lab improvements

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in fundina based on bid and/or change order results.





Miramar High School

						Phase: 100%	Complete
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construc	tion 6: Com	olete
(Calendar Teur)							
Planned	Q2 2017	N/A	N/A	N/A	Q2 2017	Q3 2017	Q4 2017
Actual/Foreco	st 5/12/2017	6/8/2017	9/2/2017	10/17/2017	10/30/2017	3/13/2018	3/20/2018
SCOPE:			BUDGET:	FLAG:			
Track Resurfacing			\$300,000	COMMENTS:			
Weight Room							
						Phase: 100%	Complete
SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construc	tion 6: Com	aloto

Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018	Q3 2018	
Actual/Forec	cast 9/18/2017	12/4/2017	12/25/2017	3/31/2018	4/10/2018	7/25/2018	7/25/2018	
SCOPE:			BUDGET:	FLAG:				
Weight Room Renovation			\$121,000	COMMENTS:				
Troight Hoom Ho	novation .		Ψ121,000 ——————————————————————————————————	COMMENTS.				

SCHOOL CHOICE	Ennancements*	Phase:	10% Complete	
SCHEDULE:	PH:1 Planning/Des	sign	PH:2 Implement	

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete	
Planned	Q4 2017	Q4 2018	Q4	r 2019	Q4 2019
Actual	11/2017	12/2018			
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		
					ĺ

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









Mirror Lake Elementary School

1200 NW 72 AVENUE, PLANTATION 33313

Location Num	1841
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,015,000
Total Facilities Budget	\$1,820,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Letter of Recommendation for Permit received. Pending advertisement for bids.

School Choice Enhancements: COMPLETED 09/2018 - Voting completed 2/13/17. Laptops and printers delivered 3/2017. Portable PA system, partial P.E. Equipment and classroom furniture delivered 07/2017. Music (Instruments, lighting, and audio visual) delivered 08/2017. Athletic equipment delivered 09/2017. Additional laptops (25) delivered 09/2018.

SMART Facilities Update By Project



Develop &

Validate Project

Scope

HIRE DESIGN TEAM

Advertise and Hire Design Team

DESIGN Prepare Plan Drawings to release to contractor/vendor

HIRE CONTRACTOR Bid and Hire Contractor to Implement

Renovations

CONSTRUCTION Contractor Implements

Renovations

Final Inspection for Quality Assurance

CLOSEOUT/ COMPLETE

Primary Renovation

Phase: 25%Complete

SCHEDULE: (Calendar Year)	1: Planning		2: Hire A/E		3: Design 4:		4: Hire	Contractor	5: Construction		6: Complete	
(Galeriaar rear)									Γ			
Planned	Q4 2016	Q4	2016	Q2	2 2017	Q	4 2017	Q	3 2018	Q2	2 2019	Q2 2019
New Planned	Q4 2016	Q4	2016	Q2	2 2017	Q	2 2019	Q	3 2019	Q4	1 2020	Q4 2020
Actual/Foreca	st 12/19/2016	12/19	9/2016	6/1	9/2017	2/1	2/2019					
SCOPE:				BUD	OGET:	FLAG:						
Bldg Envelope Impr	. (Roof, Window, Ext	Wall, etc.)	\$96	3,000	COM	MENTS	•				
Fire Sprinklers				\$22	5,000							
HVAC Improvemen	ts			\$35	7,000							
Media Center impro	vements			\$17	5,000							

School Choice Enhancements*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete
Planned	Q4 2016	Q1 2017	Q4	2017 Q4 2017
Actual	11/2016	02/2017	09/	2018 09/2018
SCOPE:		BUDGET:	FLAG:	
School Choice Er	nhancement	\$100,000	COMMENTS:	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget







Monarch High School

5050 WILES ROAD, COCONUT CREEK 33073

Location Num	3541
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,994,000
Total Facilities Budget	\$2,780,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: ATP in approval in progress, kickoff meeting scheduled.

School Choice Enhancements:

Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held 1/15/2019. Ballot development in progress.

SMART Facilities Update By Project

PLANNING

Develop &

Validate Project

Scope

ANNING HIRE DESIGN TEAM

Advertise and Hire Design Team 3

to contractor/vendor

DESIGNPrepare Plan
Drawings to release

Bid o

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations **-5**

CONSTRUCTION

Contractor
Implements
Renovations

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 99%Complete

SCHEDULE: (Calendar Year)	1: Planning 2: Hire A/E		3: Design	4: Hire Cont	ractor 5: Construc	ction 6: Comp	6: Complete	
(Calendar Fear)								
Planned	Q2 2018	Q3 2018	Q1 2019	Q4 2019	Q2 2020	Q4 2020	Q4 2020	
New Planned	Q2 2018	Q3 2018	Q2 2019	Q4 2020	Q3 2021	Q4 2022	Q4 2022	
Actual/Forecas	st 9/28/2017	6/27/2018						
SCOPE:			BUDGET:	FLAG:				
Bldg Envelope Impr.	. (Roof, Window, Ext	Wall, etc.)	\$1,799,000	COMMENTS:				
HVAC Improvement	S		\$425,000					

Weight Room

Phase: 100%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construc	tion 6: Comp	6: Complete	
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018	Q3 2018	
Actual/Foreco	ast 12/29/2017	1/5/2018	2/5/2018	4/17/2018	4/25/2018	8/3/2018	8/6/2018	
SCOPE:			BUDGET:	FLAG:				
Weight Room Ren	ovation		\$121,000	COMMENTS:				



FLAG KEY: S=Schedule B= Budget







Monarch High School

						Phase: 100 %	Complete
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Constru	ction 6: Com	plete
Planned	Q3 2017	Q3 2017	Q3 2017	Q4 2017	Q4 2017	Q1 2018	Q1 2018
Actual/Foreco	ast 8/25/2017	9/1/2017	9/2/2017	10/17/2017	10/25/2017	3/14/2018	3/21/2018
SCOPE:			BUDGET:	FLAG:			
Track Resurfacing			\$335,000	COMMENTS:			
School Choice	- Enhancements	*					
School Choice	e Enhancements Phase: 2	* 25% Complete					
School Choice		25% Complete	PH:2 Imp	lement	PH:3 Com	plete	
SCHEDULE:	Phase: 2	25% Complete	PH:2 Imp	element	PH:3 Comp	plete	TBE
SCHEDULE: Planned	Phase: 2	25% Complete		lement		plete	TBI
	Phase: 2 PH:1 Planning/ Q4 2018	25% Complete		element FLAG:		plete	TBC

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









Morrow Elementary School

408 SW 76 TERRACE, NORTH LAUDERDALE 33068

Location Num	2691
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$2,228,583
Total Facilities Budget	\$2,017,583

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Construction has recently started with submittal approvals and mobilization.

School Choice Enhancements; Voting completed 12/2/16. Projector delivered 03/2017. Cafeteria sound system completed 06/2017. Laptops, broadcast room, Apple bundle and cafeteria tables delivered 08/2017. Coordinating quotes for interior paint, murals in the dining area, and additional playground equipment.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope

HIRE DESIGN TEAM

Advertise and Hire Design Team

DESIGN

Prepare Plan Drawings to release to contractor/vendor

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

CONSTRUCTION

Contractor Implements Renovations

CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance

6: Complete

Primary Renovation

Phase: 10%Complete **SCHEDULE:** 1: Plannina

(Calendar Year)	•						
(Calendar rear)						ĺ	
Planned	Q2 2017	Q2 2017	Q3 2017	Q2 2018	Q3 2018	Q3 2019	Q4 2019
New Planned	Q2 2017	Q2 2017	Q3 2017	Q2 2018	Q1 2019	Q1 2020	Q1 2020
Actual/Forecas	12/16/2016	6/16/2017	8/17/2017	8/17/2018	1/16/2019		

ACTUAL/FORECAST 12/16/2016	6/16/2017	0/1//201/
SCOPE:		BUDGET:
ADA Stage Lift		\$81,975
Electrical Improvements		\$322,000
Fire Sprinkler Protection and Fire Alarm		\$1,564,648
Funding to Program Reserve - Board Ap	proved 12/04/18 (JJ-1)	(\$469,040)
HVAC Improvements		\$211,000
Media Center improvements		\$207,000

FLAG:

COMMENTS:



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in fundina based on bid and/or change order results.





Morrow Elementary School

			Phase: 78% C	Complete	
SCHEDULE:	PH:1 Planning/Design	PH:2 In	plement	PH:3 Complete	
Planned	Q1 2015	Q4 2016		Q2 2018	Q2 2018
Actual	11/2015	12/2016			
SCOPE:		BUDGET:	FLAG: S		
School Choice Enhancement		\$100,000		uotes for interior paint and mu playground equipment.	rals in the dining area,

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









New Renaissance Middle School

10701 MIRAMAR BOULEVARD, MIRAMAR 33027

Location Num	3911
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$4,046,000
Total Facilities Budget	\$3,654,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Pending the start of Design in April 2019 per the new planned schedule.

School Choice Enhancements: Voting authorized 3/14/2019.

SMART Facilities Update By Project

PLANNING Develop & Validate Project

Scope

HIRE DESIGN TEAM

Advertise and Hire

Design Team

DESIGN Prepare Plan Drawings to release to contractor/vendor HIRE CONTRACTOR

Bid and Hire Contractor

to Implement

Renovations

CONSTRUCTION Contractor

CLOSEOUT/ COMPLETE

Final Inspection for **Implements** Quality Assurance Renovations

Primary Renovation

Phase: 95%Complete

1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construc	tion 6: Comp	Complete	
	T						
Q2 2018	Q3 2018	Q1 2019	Q4 2019	Q2 2020	Q4 2020	Q4 2020	
Q2 2018	Q3 2018	Q2 2019	Q4 2020	Q3 2021	Q1 2023	Q1 2023	
st 9/28/2017	6/27/2018						
		BUDGET:	FLAG:				
. (Roof, Window, Ext	: Wall, etc.)	\$3,276,000	COMMENTS:				
S		\$278,000					
	Q2 2018 Q2 2018 \$\text{Q2 2018}\$	Q2 2018 Q3 2018 Q2 2018 Q3 2018 st 9/28/2017 6/27/2018 . (Roof, Window, Ext Wall, etc.)	Q2 2018 Q3 2018 Q1 2019 Q2 2018 Q3 2018 Q2 2019 st 9/28/2017 6/27/2018 BUDGET: (Roof, Window, Ext Wall, etc.) \$3,276,000	Q2 2018 Q3 2018 Q1 2019 Q4 2019 Q2 2018 Q3 2018 Q2 2019 Q4 2020 st 9/28/2017 6/27/2018 BUDGET: FLAG: (Roof, Window, Ext Wall, etc.) \$3,276,000 COMMENTS:	Q2 2018 Q3 2018 Q1 2019 Q4 2019 Q2 2020 Q2 2018 Q3 2018 Q2 2019 Q4 2020 Q3 2021 st 9/28/2017 6/27/2018 BUDGET: FLAG: (Roof, Window, Ext Wall, etc.) \$3,276,000 COMMENTS:	Q2 2018 Q3 2018 Q1 2019 Q4 2019 Q2 2020 Q4 2020 Q2 2018 Q3 2018 Q2 2019 Q4 2020 Q3 2021 Q1 2023 st 9/28/2017 6/27/2018 BUDGET: FLAG: (Roof, Window, Ext Wall, etc.) \$3,276,000 COMMENTS:	

School Choice Enhancements*

Phase: 75% Complete

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TE	BD TE	BD TBD
Actual	11/2018			

SCOPE: **BUDGET:** FLAG:

School Choice Enhancement \$100,000

COMMENTS:

Planned dates shown as TBD will be provided after voting process has been completed by the school community.



FLAG KEY: S=Schedule B= Budget





^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





New River Middle School

3100 RIVERLAND ROAD, FORT LAUDERDALE 33312

Location Num	0881
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,754,000
Total Facilities Budget	\$2,342,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: Re-design of the roof replacement is in progress.

School Choice Enhancements: COMPLETED 01/2019 - Voting occurred prior to June 2015 under OFC. Projectors for the auditorium delivered and installed 06/2016. Digital video board delivered 02/2017, complete 08/2017. Camcorder delivered 10/2017. Digital marquee installed and operational 11/2017. Outdoor classroom has been canceled. (100) Laptops and (3) Earthwalk carts have been ordered instead. Digital Marquee installed & functional 01/2018. (51) Laptops, (51) Cart Wiring, (2) EarthWalk Carts, & (6) Desktops delivered 10/2018. (2) External Hard drive delivered 01/2019.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor Implements Renovations



CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance

Primary Renovation

Phase: 85%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Co	ontractor 5: Construct	ion 6: Comp	lete
(Galendar rear)							
Planned	Q1 2016	Q2 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019	Q2 2019
New Planned	Q1 2016	Q2 2016	Q1 2017	Q2 2019	Q3 2019	Q3 2020	Q4 2020
Actual/Forecas	st 1/14/2016	5/3/2016	1/18/2017				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr.	(Roof, Window, Ext	Wall, etc.)	\$1,105,000	COMMENTS:			
HVAC Improvement	S		\$1,137,000				

School Choice Enhancements*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q1 2015	Q4 2015	Q2.2	l 2018	Q2 2018
Actual	11/2015	11/2015	01/2	2019	01/2019
SCOPE:		BUDGET:	FLAG:		
School Choice E	nhancement	\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget









Nob Hill Elementary School

2100 NW 104 AVENUE, SUNRISE 33322

Location Num	2671
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,404,612
Total Facilities Budget	\$1,959,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process. Building Department currently reviewing the first submittal.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held during the Project Charter Meeting on 1/15/2019.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope

HIRE DESIGN TEAM

Advertise and Hire Design Team

DESIGN

Prepare Plan Drawings to release to contractor/vendor

HIRE CONTRACTOR Bid and Hire Contractor to Implement Renovations

CONSTRUCTION Contractor Implements Renovations



Final Inspection for Quality Assurance

Primary Renovation

Phase: 95%Complete

COUEDINE.	1. Diamaina	O. Hima A /F	2. Dociem	A. Ulivo Com	bundan E. Canaluna	lian (. Caman	laka
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Conf	tractor 5: Construc	tion 6: Comp	тете
	I					ļ	
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q3 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q2 2019	Q1 2020	Q1 2021	Q2 202
Actual/Foreco	ost 9/1/2017	11/13/2017	4/18/2018				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Imp	or. (Roof, Window, Ex	kt Wall, etc.)	\$559,000	COMMENTS:			
Electrical Improven	nents		\$434,000				
Fire Alarm			\$294,000				
Fire Sprinklers			\$10,000				
HVAC Improvemen	nts		\$364,000				
Media Center impro	ovements		\$198,000				



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in fundina based on bid and/or change order results.





Nob Hill Elementary School

	Phase: 10% Complete				
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q4 2018	TBD	-	TBD	TBI
Actual	11/2018				
SCOPE:		BUDGET:	FLAG:		
School Choice En	nhancement	\$100,000	COMMENTS: Planned dates shown as I has been completed by the shown ind	IBD will be provided after votil the school community.	ng process

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









Norcrest Elementary School

3951 NE 16 AVENUE, POMPANO BEACH 33064

Location Num	0561
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,695,000
Total Facilities Budget	\$2,210,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the third time for permit application.

School Choice Enhancements: COMPLETED 05/2017 - Document Cameras and 275 student laptops delivered 9/2016. PIP rubber surfacing replacement completed 12/2016. Two-way radios delivered 05/2017.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR Bid and Hire Contractor to Implement Renovations



Contractor **Implements** Renovations



CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance

Primary Renovation

Phase: 97%Complete

SCHEDULE: (Calendar Year)	1: Planning		2: Hire A/E		3: Design		4: Hire Con	tractor	5: Construc	ction	6: Comp	lete
(odicinadi redi)		I			I							
Planned	Q2 2017	Q2	2 2017	Q	1 2018	Q3	3 2018	Q	1 2019	Q1	1 2020	Q1 2020
New Planned	Q2 2017	Q2	2 2017	Q	1 2018	Q2	2019	Q.	4 2019	Q ₄	4 2020	Q4 2020
Actual/Foreca	st 4/6/2017	4/19	9/2017	11/	17/2017							
SCOPE:				BUI	OGET:	FLAG:						
Bldg Envelope Impr	. (Roof, Window, Ex	t Wall, etc	2.)	\$49	6,000	COM	MENTS:					
HVAC Improvement	ts			\$1,32	0,000							
Media Center impro	vements			\$29	4,000							

School Choice Enhancements*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PI	l:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q4 201	5	Q2 2	2017	Q2 2017
Actual	11/2015	11/201	5	05/2	017	05/2017
SCOPE:		BUDG	T: FLAG:			
School Choice Er	nhancement	\$100,0	COMM	NENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget









North Andrews Gardens Elementary School

345 NE 56 STREET, OAKLAND PARK 33334

Location Num	0521
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,747,000
Total Facilities Budget	\$2,378,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: Project is on hold pending termination of the current design firm and procurement of a new design firm.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor **Implements** Renovations



CLOSEOUT/ COMPLETE Final Inspection for

Quality Assurance

Primary Renovation

Phase: 30% Complete

SCHEDULE: (Calendar Year)	1: Planning	2:	Hire A/E	3: Design		4: Hire Con	tractor	5: Construction		6: Comp	lete
(Calendar rear)						l					
Planned	Q2 2017	Q2 20)18 (Q4 2018	Q	3 2019	Q	1 2020	Q2	2 2020	Q3 2020
New Planned	Q2 2017	Q2 20)18 (24 2018	Q	2 2020	Q	4 2020	Q3	3 2021	Q4 2021
Actual/Forecas	6/1/2017	8/30/2	2017 3,	/22/2018							
SCOPE:			В	JDGET:	FLAG:						
Bldg Envelope Impr.	(Roof, Window, Ex	t Wall, etc.)	\$1,2	263,000	COM	MENTS:					
Fire Sprinklers				\$18,000							
HVAC Improvement	S		Ś	997.000	Ĺ						

School Choice Enhancements*

Phase: 10% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual	11/2018			

SCOPE: **BUDGET:** FLAG:

School Choice Enhancement \$100,000

COMMENTS:

Planned dates shown as TBD will be provided after voting process has been completed by the school community.



FLAG KEY: S=Schedule B= Budget





^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





North Fork Elementary School

101 NW 15 AVENUE, FORT LAUDERDALE 33311

Location Num	1191
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,388,000
Total Facilities Budget	\$2,033,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Letter of Recommendation for Permit received. Pending advertisement for bids.

School Choice Enhancements: Voting completed 4/18/18 - Security Aiphone and strike installation for the Single Point of Entry completed 07/2018. Marquee is in the permitting process. (2) Printers delivered 09/2018. Murals and office furniture delivered 10/2018. Front desk lettering, (30) Lenovo computers, TV monitors for security cameras on order. (36) chairs, and (33) rugs for reading areas delivered 02/2019.

SMART Facilities Update By Project



PLANNING

Develop & Validate Proiect Scope

HIRE DESIGN TEAM Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR Bid and Hire Contractor to Implement Renovations



Contractor **Implements** Renovations



Final Inspection for Quality Assurance

Primary Renovation

Phase: 20%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Conf	5: Construc	tion 6: Comp	6: Complete	
(Galeriaar Fear)					I			
Planned	Q1 2017	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q3 2019	Q3 2019	
New Planned	Q1 2017	Q2 2017	Q2 2017	Q1 2019	Q2 2019	Q1 2020	Q2 2020	
Actual/Foreca	st 3/15/2017	4/3/2017	4/27/2017	3/25/2019				
SCOPE:			BUDGET:	FLAG:				
Bldg Envelope Impr	. (Roof, Window, Ext	Wall, etc.)	\$942,000	COMMENTS:				
Fire Sprinklers			\$324,000					
HVAC Improvement	S		\$647,000					

HVAC Improvements

Phase: 100% Complete

SCHEDULE: (Calendar Year)	: Planning	2: Hire A/E	3: Design	4: Hire Contro	actor 5: Constructi	on 6: Cor	6: Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Actual/Forecast	N/A	N/A	N/A	10/27/2016	N/A	N/A	5/10/2017	
SCOPE:			BUDGET:	FLAG:				
HVAC Improvements -	RTU Replacement		\$20,000	COMMENTS:				



FLAG KEY: S=Schedule B= Budget







North Fork Elementary School

		Pha	se: 47% Complete		
SCHEDULE:	PH:1 Planning/Design	PH:2 lmp	olement	PH:3 Complete	
Planned	Q1 2015	Q2 2018		Q2 2019	Q2 2019
Actual	11/2015	04/2018			
SCOPE:		BUDGET:	FLAG:		
School Choice E	nhancement	\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









North Lauderdale Pre K - 8

(f.k.a. North Lauderdale Elementary)

7500 KIMBERLY BOULEVARD, NORTH LAUDERDALE 33068

Location Num	2231
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$1,840,000
Total Facilities Budget	\$1,536,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Letter of Recommendation for Permit received. Pending advertisement for bids.

School Choice Enhancements: Voting results received 12/9/16. Student laptops delivered 3/2017. Partial work for murals completed 05/2017, remaining work is pending the SMART/GOB renovation completion in the Media Center. TV screens for the front office delivered 08/2018. Marquee Permitted 02/7/18 - marquee completed 10/2018- Art work is being finalized. Aiphone & EDS completed

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Desian Team



Prenare Plan Drawings to release to contractor/vendor

\$149,000



HIRE CONTRACTOR

Rid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor **Implements** Renovations



CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance

Primary Renovation

Media Center improvements

Phase: 15%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Cor	5: Construct	ion 6: Comp	olete
(Calendar rear)							
Planned	Q4 2016	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q2 2019	Q2 2019
New Planned	Q4 2016	Q4 2016	Q1 2017	Q1 2019	Q3 2019	Q3 2020	Q3 2020
Actual/Foreca	st 12/14/2016	12/14/2016	3/16/2017	3/27/2019			
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr	. (Roof, Window, Ext	: Wall, etc.)	\$78,000	COMMENTS:			
Fire Alarm			\$294,000				
Fire Sprinklers			\$795,000				
HVAC Improvemen	ts		\$120,000				



FLAG KEY: S=Schedule B= Budget







North Lauderdale Pre K - 8

(f.k.a. North Lauderdale Elementary)

School Choic	ce Enhancements*		Phase: 67 % Compl	ete	
SCHEDULE:	PH:1 Planning/Design	PH:2 lmp	plement	PH:3 Complete	
Planned	Q1 2015	Q4 2016		Q2 2018	Q2 2018
Actual	11/2015	12/2016			
SCOPE:		BUDGET:	FLAG: S		
School Choice Er	nhancement	\$100,000	COMMENTS: Art work is being f	nalized.	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







North Side Elementary School

120 NE 11 STREET, FORT LAUDERDALE 33304

Location Num	0041
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$1,956,000
Total Facilities Budget	\$1,796,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending execution of the NTP.

School Choice Enhancements: COMPLETED 12/22/17 - Voting completed 6/5/17. Printers delivered 6/2017. (100) student laptops, Recordex (3), window blinds, main office furniture, two-way radios and partial office furniture delivered 08/2017. Additional window blinds and murals delivered 10/2017. Murals completed 12/2017.

SMART Facilities Update By Project

0

PLANNING

Develop & Validate Projec Scope -2

HIRE DESIGN TEAM

Advertise and Hire Design Team 3

DESIGN on are Plan

Prepare Plan Drawings to release to contractor/vendor 4

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations -5

CONSTRUCTION

Contractor Implements Renovations -6

CLOSEOUT/ COMPLETE
Final Inspection for
Quality Assurance

Primary Renovation

Phase: 98%Complete

SCHEDULE: (Calendar Year)	1: Planning		2: Hire A/E 3: [3: Design		4: Hire Contractor 5:		5: Constructi	5: Construction		6: Complete	
						_							
Planned	Q4 2016	Q4	2016	Q2	2 2017	Q,	4 2017	Q	3 2018	Q:	2 2019	Q2 2019	
New Planned	Q4 2016	Q4	2016	Q	2 2017	Q	1 2019	Q	2 2019	Q:	2 2020	Q3 2020	
Actual/Forecas	st 11/28/2016	11/2	8/2016	6/2	2/2017	12/	19/2018						
SCOPE:				BUI	OGET:	FLAG:							
Bldg Envelope Impr	. (Roof, Window, Ext	Wall, etc.)	\$94	8,000	COM	MENTS:						
HVAC Improvement	ts			\$74	8,000								

School Choice Enhancements*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete
Planned	Q4 2016	Q2 201 <i>7</i>	Q3 2	2017 Q3 2017
Actual	12/2016	06/2017	12/2	2017 12/2017
SCOPE:		BUDGET:	FLAG:	
School Choice Er	nhancement	\$100,000	COMMENTS:	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget









Northeast High School

700 NF 56 STREET, OAKLAND PARK 33334

Location Num	1241
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$33,111,962
Total Facilities Budget	\$31,947,962

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: Descoping plans are in progress. ATP for rebidding phase was submitted for signature.

Primary Renovation - Phase 2 - New Addition: Design Development Documents in Progress.

School Choice Enhancements: Voting completed 5/3/16. Outdoor trash receptacles, science equipment and golf carts delivered 10/2016. Scoring tables, volley ball and football scoreboard delivered 02/2017. Marquee installed 03/2017 and Certificate of Completion received 06/2017. Two (2) Gym scoreboards permitted and installed 08/2017. Football Scoreboard installed 04/2018. Two (2) electric strikes, and standalone door alarms delivered and installed 08/2018. Window wraps delivered 11/2018.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope

HVAC Improvements

Safety / Security Upgrade

STEM Lab improvements

Re-Roofing.



HIRE DESIGN TEAM

Advertise and Hire Desian Team



DESIGN

Prepare Plan Drawinas to release to contractor/vendor

\$4,588,000

\$3,408,000

\$2,727,000

\$83,000



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor Implements Renovations



Final Inspection for Quality Assurance

Primary Renovation

Phase: 94%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construc	etion 6: Comp	lete
	00.0015		0.4.001.4	00.0017	01.0010	01.0010	01.0010
Planned	Q3 2015	Q2 2016	Q4 2016	Q2 2017	Q1 2018	Q1 2019	Q1 2019
New Planned	Q3 2015	Q2 2016	Q4 2016	Q3 2019	Q3 2019	Q3 2021	Q3 2021
Actual/Foreca	st 9/28/2015	5/3/2016	10/19/2016				
SCOPE:			BUDGET:	FLAG:			
ADA renovations re	lated to educational a	adequacy	\$284,000	COMMENTS:			
Electrical Improvem	nents		\$368,000				
Fire Alarm			\$1,007,000				
Fire Sprinklers			\$1,421,000				



FLAG KEY: S=Schedule B= Budget







Northeast High School

SMART Facilities Update by Project Cont.

Primary Renova	mon - rnase 2 -	New Addition	Phase: 20 %	Complete				
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design		Contractor	5: Construction	6: Comp	lete
(Calendar rear)								
Planned	Q3 2018	Q3 2018	Q4 2018	Q4 2019	Q.	4 2019	Q3 2021	Q3 202
New Planned	Q3 2018	Q3 2018	Q4 2018	Q4 2019	Q	4 2019	Q3 2021	Q3 202
Actual/Forecas	st 7/31/2018	8/13/2018	1/24/2019					
SCOPE:			BUDGET:	FLAG:				
New Addition and R	enovation to Bldg. 12	2	\$17,840,962	COMMENTS:				
		-	+1.,0.0,302	COMMENTS.				

Weight Room			Phase:	80% Com	plete		
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design		4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q3 2017	Q2	2018	Q2 2018	Q3 2018 Q3 201
Actual/Foreco	ast 4/13/2017	4/20/2017	7/13/2017	Q2	2020		
SCOPE:			BUDGET:	FLAG: S			
Weight Room Rend	ovation		\$121,000	COM	AENTS:		
				renovo		•	MART Program Program renovations

School Choice Enhancements*

Phase: 94% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 lm	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q1 2018 Q1 2018
Actual	11/2015	05/2016	
SCOPE:		BUDGET:	FLAG: \$
School Choice Enhancement		\$100,000	COMMENTS:
			Coordinating additional proposals for the remaining available funds.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









Nova Blanche Forman Elementary School

3521 SW DAVIE ROAD, DAVIE 33314

Location Num	1282
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,180,000
Total Facilities Budget	\$1,848,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Kick-off meeting held 2/21/2019. Ballot Development in progress.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor **Implements** Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 80% Complete

1: Planning	2: Hire A/E	3: Design	4: Hire Co	ontractor 5: Construct	6: Comp	lete
Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q3 2020	Q4 2020
Q1 2018	Q2 2018	Q1 2019	Q1 2020	Q2 2020	Q2 2021	Q2 2021
st 9/28/2017	2/6/2018	8/2/2018				
		BUDGET:	FLAG:			
(Roof, Window, Ext	Wall, etc.)	\$678,000	COMMENTS:			
S		\$1,070,000				
	Q1 2018 Q1 2018 st 9/28/2017	Q1 2018 Q2 2018 Q1 2018 Q2 2018 St 9/28/2017 2/6/2018 (Roof, Window, Ext Wall, etc.)	Q1 2018 Q2 2018 Q1 2019 Q1 2018 Q2 2018 Q1 2019 st 9/28/2017 2/6/2018 8/2/2018 BUDGET: (Roof, Window, Ext Wall, etc.) \$678,000	Q1 2018 Q2 2018 Q1 2019 Q3 2019 Q1 2018 Q2 2018 Q1 2019 Q1 2020 st 9/28/2017 2/6/2018 8/2/2018 BUDGET: FLAG: (Roof, Window, Ext Wall, etc.) \$678,000 COMMENTS:	Q1 2018 Q2 2018 Q1 2019 Q3 2019 Q2 2020 Q1 2018 Q2 2018 Q1 2019 Q1 2020 Q2 2020 st 9/28/2017 2/6/2018 8/2/2018 BUDGET: FLAG: (Roof, Window, Ext Wall, etc.) \$678,000 COMMENTS:	Q1 2018 Q2 2018 Q1 2019 Q3 2019 Q2 2020 Q3 2020 Q1 2018 Q2 2018 Q1 2019 Q1 2020 Q2 2020 Q2 2021 st 9/28/2017 2/6/2018 8/2/2018 BUDGET: FLAG: (Roof, Window, Ext Wall, etc.) \$678,000 COMMENTS:

School Choice Enhancements*

Phase: 25% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q4 2018	TBD		TBD	TBD
Actual	11/2018				
SCOPE:		BUDGET:	FLAG:		

School Choice Enhancement \$100,000

COMMENTS:

Planned dates shown as TBD will be provided after voting process has been completed by the school community.



FLAG KEY: S=Schedule B= Budget





^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





Nova Dwight D. Eisenhower **Elementary School**

6501 SW 39 STREET, DAVIE 33314

Location Num	1271
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,325,000
Total Facilities Budget	\$1,131,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Kick-off meeting held 3/11/2019, Ballot Development in progress,

SMART Facilities Update By Project

PLANNING

Develop & Validate Project Scope

HIRE DESIGN TEAM

Advertise and Hire Design Team

DESIGN

Prepare Plan Drawings to release to contractor/vendor

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

CONSTRUCTION

Contractor Implements Renovations

CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance

Primary Renovation

Phase: 80%Complete

SCHEDULE: (Calendar Year)	1: Planning		2: Hire A/E		3: Design		4: Hire Conf	ractor	5: Construction		6: Complet	е
(Calendar rear)					l							
Planned	Q2 2018	Q3	2018	Q2	2 2019	Q	3 2019	Q	2 2020	Q3	3 2020	Q3 2020
New Planned	Q2 2018	Q3	2018	Q2	2 2019	Q	1 2020	Q	2 2020	Q2	2 2021	Q2 2021
Actual/Forecas	st 9/28/2017	2/6	/2018	8/1	1/2018							
SCOPE:				BUE	OGET:	FLAG:						
Bldg Envelope Impr.	(Roof, Window, Ext	Wall, etc.)	\$9	9,000	COM	MENTS:					
Electrical Improvement	ents			\$34	7,000							ì
Fire Alarm				\$29	4,000							
Media Center impro	vements			\$29	1,000							

School Choice Enhancements*

Phase: 25% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	 TBD	TBD
Actual	11/2018			

SCOPE: **BUDGET:** FLAG:

School Choice Enhancement \$100,000

COMMENTS:

Planned dates shown as TBD will be provided after voting process has been completed by the school community.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget







Nova High School

3600 COLLEGE AVENUE, DAVIE 33314

Location Num	1281
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$32,939,745
Total Facilities Budget	\$31,777,745

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending final execution of the Notice to Proceed.

School Choice Enhancements: COMPLETED 04/2017. Voting completed 9/9/16. Laptops carts, student laptops, other technology items, printers, active slates, turf for the field enhancement delivered. Scoreboards installed 10/2016. Active Hubs were delivered 04/2017.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope

SCHEDULE:



HIRE DESIGN TEAM

Advertise and Hire Design Team

2: Hire A/E



DESIGN

3: Design

Prepare Plan Drawings to release to contractor/vendor

\$570,000

\$1,689,000



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor Implements Renovations

5: Construction

Q3 2018

Q2 2019



CLOSEOUT/ COMPLETE
Final Inspection for
Quality Assurance

Q4 2019

Q3 2021

6: Complete

Q3 2019

Q3 2021

Primary Renovation

1: Planning

Phase: 95%Complete

4: Hire Contractor

Planned	Q2 2016	Q3 2016	Q1 2017			
New Planned	ew Planned Q2 2016 Q3 2016					
Actual/Forecast	6/27/2016	7/26/2016	2/23/2017			
SCOPE:			BUDGET:			
Additional Funding - E	loard Approved 02	1/5/19 (JJ-3)	\$11,993,745			
Art Room Renovation	and Equipment		\$110,000			
Bldg Envelope Impr. (Roof, Window, Ext	t Wall, etc.)	\$3,544,000			
Electrical Improvemen	nts		\$2,642,000			
Fire Alarm			\$1,259,000			
HVAC Improvements			\$8,493,000			
Media Center improve	ments		\$543,000			
Music Room Renovat	ion		\$713,000			

FLAG: B

COMMENTS:

Q1 2018

Q1 2019

1/2/2019

Additional funding of \$11,993,745 was approved by the Board on 2/5/2019 in conjunction with the approval to award the construction agreement for the project. \$11,291,476 will come from Capital Projects Reserve. \$702,269 will come from Nova MS Project No. P.002027 for the Fire Sprinklers.



Safety / Security Upgrade

STEM Lab improvements

FLAG KEY: S=Schedule B= Budget







Nova High School

SMART Facilities Update by Project Cont.

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	n	4: Hire Con	ntractor	5: Construction	on	6: Comp	lete
(Calcillation)										
Planned	Q2 2017	Q2 2017	Q2 2017	Q2	2017	Q;	3 2017	Q3	2017	Q1 2018
Actual/Foreco	ast 4/14/2017	4/21/2017	6/8/2017	6/23	3/2017	7/2	0/2017	11/2	4/2017	1/16/2018
SCOPE:			BUDGET:	FLAG:						
Weight Room Rend	ovation		\$121,000	COM	ΛENTS:					

School Choice Enhancements*

Phase:100% Complete

PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete
Q1 2016	Q3 2016	Q2 2	2017 Q2 2017
01/2016	09/2016	04/2	2017 04/2017
	BUDGET:	FLAG:	
nancement	\$100,000	COMMENTS:	
1	Q1 2016 01/2016	Q1 2016 Q3 2016 01/2016 09/2016 BUDGET:	Q1 2016 Q3 2016 Q2 2 01/2016 09/2016 04/2 BUDGET: FLAG:

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









Nova Middle School

3602 COLLEGE AVENUE, DAVIE 33314

Location Num	1311
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,315,731
Total Facilities Budget	\$2,902,731

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the fourth time for permit application.

School Choice Enhancements: COMPLETED 09/2017 - Voting completed and results received 5/2017. (38) Teachers' chairs delivered and installed 07/2017. Laptops, desktops, think pads delivered 08/2017. Broadcasting system delivered 09/2017.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION Contractor

Implements Renovations



Final Inspection for Quality Assurance

Primary Renovation

Phase: 98%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor	5: Constructio	n	6: Comp	lete
(Calcillati Teal)									
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q4	4 2018	Q.	4 2019	Q4 2019
New Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2019	Q4	1 2019	Q.	4 2020	Q4 2020
Actual/Foreco	ast 11/18/2016	3/13/2017	8/28/2017						
SCOPE:			BUDGET:	FLAG:					
Art Room Renovati	ion and Equipment		\$85,000	COMMENTS:					
Bldg Envelope Imp	or. (Roof, Window, Ext	Wall, etc.)	\$1,487,000						
Conversion of Exis	ting Space to Music a	nd/or Art Lab(s)	\$284,000						
HVAC Improvemen	nts		\$746,000						





Nova Middle School

SMART Facilities Update by Project Cont.

Fire Sprinklers			Pha	se: 0% Complete			
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: C	Construction 6:	: Complete
Planned	Q2 2016	Q3 2016	Q1 2017	Q1 2018	Q3 201	8 Q3 20	019 Q4 2019
New Planned	Q2 2016	Q3 2016	Q1 2017	Q1 2019	Q2 201	9 Q3 20	021 Q3 2021
Actual/Foreca	st 6/27/2016	7/26/2016	2/23/2017	1/2/2019	N/A	N/A	A
SCOPE:			BUDGET:	FLAG: B			
Nova MS - Fire Spri	nklers		\$903,000	COMMENTS:			
Reallocated Funding from MS to HS - Board Approved 02/05/19 (JJ-3)			(\$702,269)	Renovation projec	ct (P.001817).	struction with the No There is a reallocati project to the Novo	ion of \$702,269
				Renovation to add			,

School Choice Enhancements*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete	
Planned	Q4 2016	Q4 2016	Q3	1 2017	Q3 2017
Actual	12/2016	05/2017	09/	2017	09/2017
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









Oakland Park Elementary School

936 NF 33 STREET, OAKLAND PARK 33334

Location Num	0031
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$3,479,000
Total Facilities Budget	\$3,161,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process. Building Department currently reviewing the third submission for permit.

School Choice Enhancements: Voting completed 5/23/17. Playground upgrades; replacing the sand with Pour in Place rubber, and Murals completed 11/2017. HVAC scope is scheduled for the Media Center next year (2019). The Carpet replacement for the Media Center will be coordinated with that work.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Desian Team



Prepare Plan Drawinas to release to contractor/vendor

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

CONSTRUCTION Contractor Implements Renovations



CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance

Primary Renovation

Phase: 98%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Constru	ction 6: Comp	olete
(Calendar rear)		l					
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q4 2019	Q4 2019
New Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2019	Q4 2019	Q4 2020	Q4 2020
Actual/Foreco	ast 11/18/2016	3/13/2017	8/30/2017				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Imp	r. (Roof, Window, Ext	Wall, etc.)	\$975,000	COMMENTS:			
Electrical Improven	nents		\$845,000				
Fire Alarm			\$50,000				
HVAC Improvemen	nts		\$1,191,000				

School Choice Enhancements*

Phase: 90% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete
Planned	Q4 2016	Q2 2017	Q4	T I 2017 Q4 2017
Actual	12/2016	05/2017		
SCOPE:		BUDGET:	FLAG: S	
School Choice Enhancement \$3		\$100,000	COMMENTS: Pending completion of the in the Media Center.	e Primary Scope of HVAC Improvements

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget









Oakridge Elementary School

1507 N 28 AVENUE, HOLLYWOOD 33020

Location Num	0461
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$5,471,860
Total Facilities Budget	\$5,179,860

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Notice to Proceed has been executed.

School Choice Enhancements: COMPLETED 08/2017. Voting completed 6/10/16. Marquee letters, classroom carpets, vacuums, wax machine, printers, testing kits delivered 09/2016. iPad tablets delivered 10/2016. Recordex received 08/2017.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



Bid and Hire Contractor to Implement Renovations



CONSTRUCTION Contractor **Implements** Renovations

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 2%Complete

SCHEDULE: (Calendar Year)	1: Planning		2: Hire A/E		3: Design		4: Hire Co	ntractor	5: Construction	on	6: Comple	te
(Calendar rear)		į.			l		I		1			
Planned	Q1 2016	Q2	2016	Q ₄	1 2016	Q	3 2017	Q	1 2018	Q1	2019	Q1 2019
New Planned	Q1 2016	Q2	2016	Q4	1 2016	Q	4 2018	Q	1 2019	Q3	3 2020	Q4 2020
Actual/Forecas	3/9/2016	5/1	7/2016	11/1	17/2016	10/	22/2018	3/2	8/2019			
SCOPE:				BUD	OGET:	FLAG:	В					
Additional Funding - Board Approved 02/20/19 (JJ-1)			\$1,47	3,860	COM	MENTS:						
Bldg Envelope Impr.	(Roof, Window, Ex	t Wall, etc	.)	\$1,21	4,000	Addit	ional fundin	ng of \$1,47	73,860 was app	proved	by the Boa	rd on
Fire Alarm			\$25	2,000	2/20/2019 in conjunction with the approval to award the							
HVAC Improvements	5			\$1,02	6,000	const	ruction agre	eement to	or the project.			
Improvements to or I	Replacement of bui	lding 2		\$94	6,000							
Media Center improv	vements			\$16	8,000							

School Choice Enhancements*

Phase:100% Complete

015 Q2 2	2016	Q3 2	2017 Q3 2
06/2	2016	08/2	2017 08/2
BUD	GET: FL	AG:	
st \$100	0,000	COMMENTS:	
	06/2 BUD	06/2016 BUDGET: FL	06/2016 08/2 BUDGET: FLAG:

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget







Olsen Middle School

330 SE 11 TERRACE, DANIA 33004

Location Num	0471
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$7,597,000
Total Facilities Budget	\$7,173,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the third time for permit application.

School Choice Enhancements: Voting completed 2/23/2018. (38) Laptops, (6) Computer Carts (16) Printers (200)student desks delivered 11/2018. (144) Chairs on order.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope -2

HIRE DESIGN TEAM

Advertise and Hire Design Team 3

DESIGN

Prepare Plan
Drawings to release
to contractor/vendor

4

HIRE CONTRACTOR

Bid and Hire Contractor
to Implement
Renovations

-5

CONSTRUCTION

Contractor
Implements
Renovations

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 98%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor	5: Construction	6: Comple	ete
(Calendar rear)								
Planned	Q1 2017	Q1 2017	Q4 2017	Q2 2018	Q1	2019	Q2 2020	Q2 2020
New Planned	Q1 2017	Q1 2017	Q4 2017	Q3 2019	Q4	2019	Q2 2021	Q2 2021
Actual/Foreca	st 3/1/2017	3/28/2017	10/20/2017					
SCOPE:			BUDGET:	FLAG:				
Bldg Envelope Impr	. (Roof, Window, Ext	t Wall, etc.)	\$3,129,000	COMMENTS:				
Electrical Improvem	ents		\$268,000					
Fire Sprinklers			\$19,000					
HVAC Improvement	S		\$3,248,000					
Media Center impro	vements		\$203,000					
Safety / Security Up	grade		\$206,000					



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in fundina based on bid and/or change order results.





Olsen Middle School

			Phase: 67% Comp	lete	
SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete	
Planned	Q4 2016	Q1 2018		Q4 2018	Q4 2018
Actual	12/2016	02/2018			
SCOPE:		BUDGET:	FLAG: S		
School Choice Enhancement		\$100,000	COMMENTS:		
			Pending delivery	of chairs.	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







Orange Brook Elementary School

715 S 46 AVENUE, HOLLYWOOD 33021

Location Num	0711
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$432,000
Total Facilities Budget	\$100,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule"

PRIMARY PROJECTS CURRENT STATUS: **N/A**

School Choice Enhancements: COMPLETE 09/2018 - Voting completed 9/22/16. Laptops, carts delivered 12/2016; furniture, printers, Epson air filters, and portable PA delivered and installed 03/2017. Marquee completed 06/2018. HDMJ, Wireless Keyboards, DVD Burner, Headphones, iPad covers and printers delivered 09/2018.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare F Drawings for to contractor/

RE CONTRACTOR

Rid and Hire Contractor to Implement Renovations

CONSTRUCTION

Contractor **Implements** Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

School Choice Enhancements*

Phase:1	100%	Com	olete
1 1100001		O 0 1 1 1	01010

SCHEDULE:	PH:1 Planning/Design		PH:2 Impl	ement	PH:3 Complete	
Planned	Q1 2015	Q3	1 2016	Q2	1 2018	Q2 2018
Actual	11/2015	09/	2016	09/	2018	09/2018
SCOPE:		BU	DGET:	FLAG:		
School Choice En	nhancement	\$10	00,000	COMMENTS:		
		-				

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget









Oriole Elementary School

3081 NW 39 STREET, LAUDERDALE LAKES 33309

Location Num	1831
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,568,000
Total Facilities Budget	\$3,276,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in Review.

School Choice Enhancements: Voting authorized 6/1/18 - Voting results received 6/13/18 - (36) Classroom rugs, student tables & chairs, (20) Two-way radios, (16) Projectors, Outdoor mats, (71) Teachers Chairs delivered 11/2018. Cafeteria Sound System, (48) Cone Safety, (8) Vests, (2) Storage Carts, (10) Reflective parking lot post, (9) Signs delivered 01/2019. Murals on order.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project

HIRE DESIGN TEAM

Advertise and Hire Design Team

DESIGN

Prepare Plan Drawings to release to contractor/vendor

\$255.000

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

CONSTRUCTION

Contractor Implements Renovations

CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance

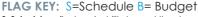
Primary Renovation

Media Center improvements

Phase: 92%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Desig	n	4: Hire Contracto	r 5: Construc	tion	6: Complete	
(Calcillati Teal)			I						
Planned	Q2 2017	Q2 2017	Q1 2018	Q3	2018	Q1 2019	Q1	2020	Q1 2020
New Planned	Q2 2017	Q2 2017	Q1 2018	Q4	2019	Q2 2020	Q2	2 2021	Q2 2021
Actual/Forecas	st 4/6/2017	4/19/2017	11/17/2017						
SCOPE:			BUDGET:	FLAG:					
ADA Restrooms			\$745,000	COMN	MENTS:				
Bldg Envelope Impr.	(Roof, Window, Ex	t Wall, etc.)	\$813,000						
Fire Alarm			\$293,000						
Fire Sprinklers			\$11,000						
HVAC Improvements	S		\$1,059,000						







Oriole Elementary School

			Phase: 90% Compl	ete	
SCHEDULE:	PH:1 Planning/Design	PH:2 lm	plement	PH:3 Complete	
Planned	Q1 2015	Q2 2018	Q3	2019	Q3 2019
Actual	11/2015	06/2018			
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







Palm Cove Elementary School

11601 WASHINGTON STREET, PEMBROKE PINES 33025

Location Num	3311
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$3,968,659
Total Facilities Budget	\$3,630,659

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. The roofing and HVAC renovations are in progress.

School Choice Enhancements:

Ballot developed and received on 3/8/2019. Scope and budget evaluation in progress.

SMART Facilities Update By Project

	1
PLAN	NNING

Develop &

Validate Project

Scope

HIRE DESIGN TEAM

Advertise and Hire Design Team

DESIGN

Prepare Plan Drawings to release to contractor/vendor HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

CONSTRUCTION Contractor **Implements** Renovations

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 50%Complete

SCHEDULE: (Calendar Year)	1: Planning		2: Hire A/E		3: Design		4: Hire Contractor		5: Construction		6: Complete	
(Calendar rear)		ı			l						I	
Planned	Q4 2016	Q4 2	2016	Q	1 2017	Q	3 2017	Q	2 2018	Q	1 2019	Q2 2019
New Planned	Q4 2016	Q4 2	2016	Q	1 2017	Q	3 2017	Q	2 2018	Q:	3 2019	Q3 2019
Actual/Foreca	st 11/7/2016	11/7/	/2016	1/1	3/2017	6/2	21/2018	9/2	21/2018			
SCOPE:				BUI	OGET:	FLAG:						
Additional Funding	- Board Approved 09	/05/18 (JJ-1	1)	\$1,31	8,659	COM	MENTS:					
Bldg Envelope Impr	. (Roof, Window, Ext	Wall, etc.)		\$1,57	2,000							
HVAC Improvemen	ts			\$64	0,000							

School Choice Enhancements*

Phase: 75% Complete

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2016	TE	BD	TE	l BD	TBD
Actual	12/2016					

SCOPE:

BUDGET:

FLAG:

School Choice Enhancement

\$100,000

COMMENTS:

Planned dates shown as TBD will be provided after voting process has been completed by the school community.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in fundina based on bid and/or change order results.



^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Palmview Elementary School

2601 NE 1 AVENUE, POMPANO BEACH 33064

Location Num	1131
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,379,000
Total Facilities Budget	\$4,052,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor **Implements** Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 75%Complete

SCHEDULE: (Calendar Year)	1: Planning		2: Hire A/E		3: Design		4: Hire Co	ntractor	5: Construction		6: Comple	ete
(Calendar rear)							I					
Planned	Q1 2018	Q2	2 2018	Q	1 2019	Q	3 2019	Q	1 2020	Q3	3 2020	Q3 2020
New Planned	Q1 2018	Q2	2 2018	Q	1 2019	Q	1 2020	Q	3 2020	Q1	2022	Q1 2022
Actual/Foreca	st 8/1/2017	10/	6/2017	5/	3/2018							
SCOPE:				BUI	OGET:	FLAG:						
Bldg Envelope Impr	. (Roof, Window, Ex	t Wall, etc	c.)	\$91	4,000	COM	MENTS:					
Fire Sprinklers				\$54	0,000							
HVAC Improvement	ts			\$2,20	1,000							
Media Center impro	vements			\$29	7,000							

School Choice Enhancements*

Phase: 10% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual	11/2018			

SCOPE:

School Choice Enhancement \$100,000 **COMMENTS:**

FLAG:

Planned dates shown as TBD will be provided after voting process has been completed by the school community.

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FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.



BUDGET:







Panther Run Elementary School

801 NW 172 AVENUE, PEMBROKE PINES 33029

Location Num	3571
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,889,000
Total Facilities Budget	\$1,534,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Letter of Recommendation for Permit received. CMAR is in the bidding and GMP phase.

School Choice Enhancements:

Kick-off meeting held 1/8/2019. Ballot Development in progress.

SMART Facilities Update By Project



Develop & Validate Project

Scope

HIRE DESIGN TEAM

Advertise and Hire Design Team

DESIGN

Prepare Plan Drawings to release to contractor/vendor HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

CONSTRUCTION Contractor **Implements** Renovations

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 15%Complete

SCHEDULE: (Calendar Year)	1: Planning		2: Hire A/E		3: Design		4: Hire Con	tractor	5: Construction		6: Comp	lete
	0.4.0017	0.1	0010		4 0010				T			
Planned	Q4 2017	QI	2018	Q	4 2018	Q	1 2019	Q.	4 2019	Q;	3 2020	Q3 2020
New Planned	Q4 2017	Q1	2018	Q.	4 2018	Q:	3 2019	Q	4 2019	Q4	4 2020	Q1 2021
Actual/Forecas	st 6/1/2017	8/30)/2017	3/6	6/2018	3/1	2/2019					
SCOPE:				BUI	OGET:	FLAG:						
Bldg Envelope Impr	. (Roof, Window, Ext	Wall, etc.)	\$1,23	7,000	COM	MENTS:					
HVAC Improvement	S			\$19	7,000							

School Choice Enhancements*

Phase: 25% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual	11/2018			

SCOPE: **BUDGET:** FLAG:

School Choice Enhancement \$100,000 **COMMENTS:**

Planned dates shown as IBD will be provided after voting process has been completed by the school community.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in fundina based on bid and/or change order results.



^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





Park Lakes Elementary School

3925 NORTH STATE ROAD 7. LAUDERDALE LAKES 33319

Location Num	3761
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,316,000
Total Facilities Budget	\$874,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a third time to permit application.

School Choice Enhancements: Voting completed 6/9/16. New K-2 & 3-5 playground structures, signed and sealed drawings are in progress. Marquee completed 05/2018.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION Contractor **Implements** Renovations



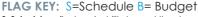
Final Inspection for Quality Assurance

Primary Renovation

Phase: 97%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/	E 3: Design	4: Hire Con	tractor	5: Construction	6: Comp	lete
(Calendal Teal)								
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1	2019	Q1 2020	Q1 2020
New Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2019	Q4	2019	Q4 2020	Q1 2021
Actual/Forecas	t 4/1/2017	6/22/2017	12/19/2017					
SCOPE:			BUDGET:	FLAG:				
Art Room Renovation	n and Equipment		\$65,000	COMMENTS:				
Bldg Envelope Impr.	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$131,000					
Conversion of Existin	ng Space to Music a	ind/or Art Lab(s)	\$339,000					
Fire Sprinklers			\$103,000					
Music Room Renova	ition		\$136,000					







Park Lakes Elementary School

School Choic	ce Enhancements*	Phase: 25 %	6 Complete		
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete	
Planned	Q1 2015	Q2 2016		Q2 2018	Q2 2018
Actual	11/2015	06/2016			
SCOPE:		BUDGET:	FLAG: S		
School Choice Er	nhancement	\$100,000	COMMENTS: Delays in design and p	permitting of the Playgro	und.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









Park Ridge Elementary School

5200 NE 9 AVENUE, DEERFIELD BEACH 33064

Location Num	1951
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,645,000
Total Facilities Budget	\$2,284,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process. Building Department currently reviewing the third submission for permit application.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

SMART Facilities Update By Project



PLANNING

Develop &

Validate Project

Scope

DESIGN

HIRE DESIGN TEAM

Advertise and Hire Design Team 3 DESIGN

Prepare Plan Drawings to release to contractor/vendor HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations **-5**

CONSTRUCTION

Contractor
Implements
Renovations

-6

CLOSEOUT/ COMPLETE
Final Inspection for
Quality Assurance

Primary Renovation

Phase: 97%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Constr	ruction 6: Comp	lete
(Calendar rear)							
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020	Q3 2020
New Planned	Q4 2017	Q1 2018	Q4 2018	Q4 2019	Q2 2020	Q2 2021	Q3 2021
Actual/Foreco	ıst 6/1/2017	8/30/2017	3/12/2018				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Imp	r. (Roof, Window, Ex	t Wall, etc.)	\$746,000	COMMENTS:			
Fire Alarm			\$294,000				
HVAC Improvemen	ts		\$798,000				
Media Center impro	ovements		\$268,000				

HVAC Improvements

Phase: 100% Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire	e Contractor 5: Constru	6: Com	plete
		l		l	l		
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	11/1/2017	3/13/2018
SCOPE:			BUDGET:	FLAG:			
HVAC Improvements	- RTU Replacement		\$78,000	COMMENTS	S:		



FLAG KEY: S=Schedule B= Budget







Park Ridge Elementary School

School Choic	e Enhancements*				
	Phase: 10% Complete				
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q4 2018	TBD		TBD	TBE
Actual	11/2018				
SCOPE:		BUDGET:	FLAG:		
School Choice En	nhancement	\$100,000	COMMENTS: Planned dates shown as has been completed by	IBD will be provided after voting proces the school community.	S

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



